

Appendix 2 – Revenue Budgets Progress – Period: April 2009 – December 2009

DEVELOPMENT SERVICES

Service	Annual Budget £000s	Budget Year to Date £000s	Actual & Commitments £000s	Variance £000s	Variance %
Building Standards	-90	-89	-23	-66	-73.3
Development Control	181	108	137	-29	-16
Development (inc. Moray Training)	548	410	391	19	3.5
Euro Unit / Business Development	1,037	904	1,162	-258	-24.9
Environmental Health	1,235	974	890	84	6.8
Trading Standards	492	369	389	-20	-4.1
Development Services Management and Support	1,280	667	713	-46	-3.6
Public Local Enquiry	0	0	97	-97	-
Development Services	4657	3337	3756	-419	-9