

Appendix 2 – Revenue Budgets Progress – Period: April 2009 – March 2010

DEVELOPMENT SERVICES

Service	Annual Budget £000s	Budget Year to Date £000s	Actual & Commitments £000s	Variance £000s	Variance %
Building Standards	-19	-19	37	-56	-294.7%
Development Control	285	285	214	71	24.9%
Development (inc. Moray Training)	676	676	685	-9	-1.3%
Euro Unit / Business Development	1,252	1,252	1,238	14	1.1%
Environmental Health	1,374	1,374	1,320	54	3.9%
Trading Standards	610	610	603	7	1.1%
Development Services Management and Support	0	0	0	0	0%
Public Local Enquiry	0	0	97	-97	N/A
Development Services					