

Appendix 1

Proposed Changes to Development Services Indicators

Strategy Planning and Development Managed By Sutherland, Gordon													
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Code	PI Code	Short Name	Current Target	2013/14	2014/15	2015/16	Q4 2014/15	Q1 2015/16	Q2 2015/16	Q3 2015/16	Q4 2015/16	Latest Note	Traffic Light Icon
				Value	Value	Value	Value	Value	Value	Value	Value		
Local	Envdv265	Area of Employment Land available (hectares)		81 ha	56 ha	220ha	Not measured for Quarters					The annual Employment Land Audit is being reported to Committee in June 2016. There has been an increase in the established supply to 220 hectares with increases across all settlements largely due to the new sites being added from the Moray Local Development Plan 2015. No Change	
Local (new)	Envdv265a	Area of Serviced Employment Land available (hectares)		??ha	?? ha	??ha	Not measured for Quarters					Added to complement the existing PI (see above)	

Strategy Trading Standards Managed By Adamson, Peter													
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Code	PI Code	Short Name	Current Target	2013/14	2014/15	2015/16	Q4 2014/15	Q1 2015/16	Q2 2015/16	Q3 2015/16	Q4 2015/16	Latest Note	Traffic Light Icon
				Value	Value	Value	Value	Value	Value	Value	Value		
Local	ENVDV218	Welfare Benefit clients – percentage of clients with successful claims and appeals		82%	89%	83%	87%	86%	78%	80%	83%	Existing PI to be removed and replaced by its 2 component parts – see below	
Local (new)	ENVD218a	Welfare Benefit clients – percentage of clients with successful claims	85%			84%		88%	83%	78%	85%	To appear next year	
Local (new)	ENVD218b	Welfare Benefit clients – percentage of clients with successful appeals	75%			80%		76%	85%	85%	79%	To appear next year	