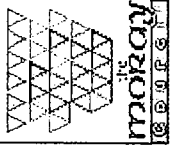


Appendix 2 – Safer Quarterly Action Report, Quarter 3

Report Author: Anna Jermyn
Generated on: 04 February 2009



Rows are sorted by PI Sort Code.

This PI is significantly below target.	This PI is slightly below target.	This PI is on target.	This PI cannot be calculated.	This PI is a data-only PI.
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Theme: Safer Outputs												
Strategy: Antisocial Behaviour Outputs												
Objective: Acts directed at People (Outputs)												
PI Code & Short Name	Current Target	Amber Threshold	Red Threshold	2006/07		2007/08		2008/09		2008/09		Latest Note
				Value	Value	Value	Value	Q3 Value	Q4 Value			
CECP080 Number of overt pro-active patrols carried out by Community Wardens	327	326	295	1,581	1,575	345	286	355	986			
CECP081 Number of ASB incidents attended by Community Wardens	182	181	164	611	844	224	282	165	671			
CECP060 Number of parties referred to SACRO Mediation service	15	16	18	57	60	15	11	14	40			
CECP061 Number of parents receiving formal support				0	5	1	1	1	3			
CECP082 Number of newspaper articles/feedback provided to communities				18	15	13	21	17	51			

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Theme: Safer Outputs																	
Strategy: Antisocial Behaviour Outputs																	
Objective: Agencies Performance in tackling ASB (Outputs)																	
PI Code & Short Name	Current Target	Amber Threshold	Red Threshold	2006/07		2007/08		Q1 2008/09		Q2 2008/09		Q3 2008/09		Q4 2008/09		Traffic Light Icon	Latest Note
				Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value		
CECP068 Number of ASB victims referred to Victim Support				47	75	18	22	15	55								
CECP069 Number of complaints received via ASB helpline, TMC website and from other sources				320	404	98	133	82	313								Helpline = 14 Website = 9 Other sources = 59
CECP089 Number of young people referred to Moray Youth Justice				37	28	14	11	9	34								
CECP089a Number of offences committed before referral				358	386	363	454	64	881								
CECP089b Number of offences committed during intervention				260	130	12	128	0	140								
CECP089c Number of offences committed following intervention				163	107	0	6	N/A	6								

Theme: Safer Outputs															
Strategy: Antisocial Behaviour Outputs															
Objective: Disregard for the Community (Outputs)															
PI Code & Short Name	Current Target	Amber Threshold	Red Threshold	2006/07		Q1 2008/09		Q2 2008/09		Q3 2008/09		Q4 2008/09		Traffic Light Icon	Latest Note
				Value	Value	Value	Value	Value	Value	Value	Value				
CECP075 Number of Education Sessions carried out by GFRS	2	1	0	9	8	2	4	0	6						GFRS are investigating reasons for the lack of referrals.
CECP075a Number of individuals attending Education sessions	8	7	5	20	41	1	4	0	5						
CECP075b Number of different locations where education sessions held						1	1	0							

CECP077 Number of ABC training days/promotional events	6	5	4	4	4	3	3	3	3	3	3	9		Qtr 3: Actively working to address problems - reviewing procedures, amending forms to simplify process. Once completed, education sessions and a relaunch of the ABC intervention will be carried out.
CECP077a Number of ABCs negotiated	4	3	1	24	14	3	4	0	0	0	0	7		Qtr 3: Actively working to address problems - reviewing procedures, amending forms to simplify process. Once completed, education sessions and a relaunch of the ABC intervention will be carried out.
CECP077b Number of Young People on ABCs receiving support				8	16	6	2	3	3	3	3	11		
CECP078 Number of Referrals from Children's Reporter where victim agreed				16	4	15	4	0	0	0	0	19		
CECP079 Number of Young People on ISMS				2	3	1	0	0	0	0	0	1		

Theme: Safer Outputs
Strategy: Antisocial Behaviour Outputs
Objective: Environmental Damage (Outputs)

PI Code & Short Name	Current Target	Amber Threshold	Red Threshold	2006/07/2007/08		Q1 2008/09/2008/09		Q2 2008/09/2008/09		Q3 2008/09/2008/09		Q4 2008/09/2008/09		Traffic Light Icon	Latest Note
				Value	Value	Value	Value	Value	Value	Value	Value				
CECP083 Number of Fixed Penalty Notices Issued				2	0	0	0	0	0	2	2	2	2		
CECP084 Number of identified ASB/Vandalism Hotspots to which CCTV deployed					8	2	1	0	0	0	0	3			

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Theme: Safer Outputs Strategy: Antisocial Behaviour Outputs Objective: Misuse of Public Space (Outputs)													
PI Code & Short Name	Current Target	Amber Threshold	Red Threshold	2006/07		2007/08		2008/09		2008/09		Traffic Light Icon	Latest Note
				Value	Value	Value	Value	Q1 Value	Q2 Value	Q3 Value	Q4 Value		
CECP071 Number of Warning letters for antisocial use of vehicles					37	3	14	20					
CECP086 Number of Drunk & Incapable charges	60	41	45	83	15	39	17						
CECP087 Number of offences of urinating/defaecating	20	21	22	89	15	15	31	61					Often higher in quarter 3, possibly due to more people being out over the festive period and also the colder weather conditions.
CECP088 Number of needles recovered from public places				119	67	3	77	147					
CECP088a Number of different locations from where needles recovered				6	8	2	7	17					Boxes of needles (believed to be unused) found in shrub beds in Cooper Park, Elgin, Anderson's Home, Elgin and Thornhill Road, Elgin. Also a large find in a house garden clearance at 58 Meadow Crescent, Elgin.

Theme: Safer Outputs Strategy: Fire & Home Safety Outputs Objective: Fire & Home Safety (Outputs)													
PI Code & Short Name	Current Target	Amber Threshold	Red Threshold	2006/07		2007/08		2008/09		2008/09		Traffic Light Icon	Latest Note
				Value	Value	Value	Value	Q1 Value	Q2 Value	Q3 Value	Q4 Value		
CECP111 Number of Home Fire Safety Visits (HFSVs)	135	134	120	556	521	126	114				240	○	There is some seasonal variation in the figures for HFSVs and there are currently no previous quarterly figures to compare this current statistics against. A more accurate comparison can be made when the annual figures are available. There are various new initiatives being adopted by GFRS to promote HFSVs and access previously uncontacted people.
CECP112 Number of "Hot Strikes" after fires	3	2	1	11	11	3	1				4	○	The number of Hot Strikes is dependent on many factors - type of fire, area, accessible audience etc., and will vary throughout the year depending on incidents attended. A lower number could actually reflect a reduction in fires and a more accurate comparison can be made when annual figures are available.
CECP113 Number of Referral Home Fire Safety visits	4	3	2		2	0	5				5	●	
CECP114 Number of Smoke Detectors fitted	116	115	105	430	496	101	56				157	○	Having been an ongoing initiative for several years, the number of smoke detectors fitted previously may require less to be fitted in the future - this will be monitored. However GFRS are still carrying out many new initiatives and working with partner agencies to maintain the fitting of smoke detectors as a risk reduction measure.
CECP115 Number of Attendees at Firesetters programmes	6	5	3	20	41	2	0				2	○	GFRS staff is currently investigating the reduced number of referrals.
CECP116 Number of Pupils attending Education programmes	1,250	1,249	1,125	4,799	5,642	1,680	849				2,529	○	This figure is very dependent on the school rolls and attendees. All Moray schools are covered on an annual basis.
CECP117 Total Number of people receiving Falls Awareness Training						0	0				0	●	Some training given to BALL groups, numbers not known.

Theme: Safer Outputs
Strategy: Road Safety Outputs
Objective: Road Safety

PI Code & Short-Name	Current Target	Amber Threshold	Red Threshold	2006/07		2007/08		Q1 2008/09		Q2 2008/09		Q3 2008/09		Q4 2008/09		Traffic Light Icon	Latest Note
				Value		Value		Value		Value		Value		Value			
CECP120 Number of S6 pupils attending Driving Ambition training								40	0	0	315			355			
CECP121 Number of young people receiving Young Drivers training								12	1	0				13			
CECP122 Number of S5 pupils attending Safe Drive Stay Alive events								0	0	845				845			
CECP123 Number of attendees at "Hot Strike" events								100	75	0				175			
CECP124 Number of attendees at "Over 55s" days								0	0	0				0			
CECP125 Estimated audience of Drink/Drug Driving media campaign								0	0	0				0			Awaiting figure from MFR at end of campaign, 17th February.
CECP126 Number of drivers stopped through Operation Taurus								55	101	151				307			
CECP126a Number of Breath tests carried out through Operation Taurus								25	39	93				157			
CECP126b Number of offences detected								0	0	1				1			
CECP126c Percentage of positive breath tests								0	0	1.08				1.08			

Theme: Safer Outputs Strategy: Violence Reduction Outputs Objective: Violence Reduction																	
PI Code & Short Name	Current Target	Amber Threshold	Red. Threshold	2006/07		2007/08		Q1 2008/09		Q2 2008/09		Q3 2008/09		Q4 2008/09		Traffic Light Icon	Latest Note
				Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value		
CECP127 Number of cards & posters distributed relating to Domestic Abuse								0	4,815	540				5,355			
CECP128 Estimated Audience of Domestic Abuse media campaign									Not Collected							New measure 2008/09 - no previous data	
CECP129 Number of delegates attending Domestic Abuse Conference	82	81	74		82				Not Collected					90		Annual PI	
CECP130 Number of people trained in Domestic Abuse awareness	78	77	70		77				Not Collected					79		Annual PI	
CECP131 Number of Pubwatch campaigns supported	6	1	0		4		0	0	0	5				5		Safer Streets Licence to Kill & What's under your tree (Both Drink Driving) Who's keeping an eye on your drink (Drink spiking) However you look at it (Domestic Abuse)	
CECP132 Number of Serious Assaults during Safer Streets campaign	1	2	3		0				Not Collected					0			
CECP133 Number of Petty Assaults during Safer Streets campaign	8	9	10		4				Not Collected					8			
CECP134 Number of Breach of the Peace offences during Safer Streets campaign	12	13	15		7				Not Collected					18		This year's campaign provided taxi marshals only, whereas last year there was also a late night bus service from Elgin to Forres & Buckie, reducing the number of people lingering in Elgin town centre.	

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