

REPORT TO: SMARTER STRATEGIC GROUP – 24 SEPTEMBER 2009

SUBJECT: LOCAL DELIVERY ACTION PLANS

BY: MORAY COUNCIL, CORPORATE POLICY UNIT MANAGER

1. REASON FOR REPORT

1.1 The Smarter Strategic Group is asked to note the current progress against the development of the Local Delivery Action Plans, the comments for the Community Planning Board and revision which are required.

2. RECOMMENDATION

2.1 The Smarter Strategic Group is asked to:-

- (i) note the current Local Delivery Action Plans and changes sought by the Community Planning Board;**
- (ii) remit the response for the change to the Corporate Policy Unit Manager and Lead Officers;**
- (iii) note that the first quarterly monitoring report for quarters 1 and 2 will be submitted to the next meeting and progress against the milestones will be reported.**

3. BACKGROUND

3.1 Arising from the special meetings of each strategic theme group key actions were identified to assist in the delivery of the local and national outcomes. These key actions were then defined in more detail to identify the SMART targets, milestones and resources. This information is contained in the Local Delivery Action Plans.

3.2 All Local Delivery Action Plans were considered by the Community Planning Board at their meeting on 27 August. With their suggested amendments the Local Delivery Action Plans were approved.

3.2 The current Local Delivery Action Plan for each of the key actions for the Smarter Strategic Group is contained in the appendix. A list of each key action and any comment from the Community Planning Board are below.

KEY ACTION	COMMENT
Development and implementation of a Moray Lifelong Learning strategy	Add baseline to targets
Implement 16+ learning choices action plan	Join with FSF information

Attainment		Look at targets to reflect “reducing those who don’t achieve”
Wider achievements		Add “work experience and community involvement” to those areas to be measured
More choices, more chances		No comment
Parenting Strategy		Separate targets and actions
Early Years Framework		Separate targets and actions
Getting it Right for Every Child		Link resources for working groups to review of operational groups
Corporate Parenting Strategy		Who is the Elected Member mentioned in the action
Youth Justice Strategy Group		Re-word last target to “reduce” young people offending more than over”
Multi agency action plan		No comment
Domestic abuse		No comment

3.4 Quarterly monitoring reports will be submitted to the Community Planning Board and theme groups in the next cycle. These reports will present progress against quarter 1 and 2 milestones.

4. **SUMMARY OF IMPLICATIONS**

(a) Corporate Development Plan/Community Plan/Service Improvement Plan

The SOA should inform the contents of the Community Plan and partners’ strategic documents.

(b) Policy and Legal

The Council must meet requirements of the Scottish Government to comply with the Concordat. The Community Planning Statutory Partners are required to sign up to the whole SOA and be held accountable for its delivery.

(c) Resources (Financial, Risks, Staffing and Property)

The resource implications of the local delivery action plans are highlighted under each theme group discussion.

(d) Consultations

Consultations have been held with the various partners listed in the report and the appendices.

5.0 CONCLUSION

- 5.1 Considerable amount of work has been undertaken to develop the local delivery action plans which support the Single Outcome Agreement 2009-10. This is a developing process which will improve with time. However the milestones will provide a measurable indication of whether the action is being carried out and the impact against the outcome will provide information for the required public performance report.**
- 5.2 Some of the plans may need further details provided by the lead officers on the potential resource implications for partners. Any plans needing this level of detail can be identified at the meeting**

Author of Report: Corporate Policy Unit Manager
Background Papers:
Ref: