

# Safer & Stronger

## Fire & Home Safety Business Plan

2008 - 2009



Table 1 – Outcomes

| Ref      | Outcome                                       | Indicator                           | Source of Data | Target Area | Baseline | 2008-2009 | Final Target 2009     |
|----------|---|-------------------------------------|----------------|-------------|----------|-----------|-----------------------|
| <b>1</b> | <b>Reduction in Accidental Dwelling Fires</b> |                                     |                |             |          |           |                       |
|          |   | Number of accidental dwelling fires | GFRS           | All Moray   | 67       |           | Reduction on baseline |

| Ref      | Outcome  | Indicator  | Source of Data | Target Area | Baseline | 2008-2009 | Final Target 2009     |
|----------|--|--|----------------|-------------|----------|-----------|-----------------------|
| <b>2</b> | <b>Reduction in Home Fires resulting in Death and Injury</b> |  |                |             |          |           |                       |
|          |  | Number of home fires resulting in death and injury | GFRS           | All Moray   | 16       |           | Reduction on baseline |

| Ref      | Outcome                   | Indicator       | Source of Data | Target Area | Baseline                  | 2008-2009 | Final Target 2009   |
|----------|---------------------------|-----------------|----------------|-------------|---------------------------|-----------|---------------------|
| <b>3</b> | <b>Reduction in Falls</b> |                 |                |             |                           |           |                     |
|          |                           | Number of Falls | MCHSCP         | All Moray   | New measure - no baseline |           | Reduction over year |

| Ref      | Outcome                            | Indicator  | Source of Data | Target Area | Baseline                  | 2008-2009 | Final Target 2009   |
|----------|------------------------------------|--|----------------|-------------|---------------------------|-----------|---------------------|
| <b>4</b> | <b>Reduction in Home Accidents</b> |  |                |             |                           |           |                     |
|          |                                    | Number of Unintentional Injuries to the under 5s at home | MCHSCP         | All Moray   | New measure - no baseline |           | Reduction over year |

Table 2 – Outputs

| Outputs   | Measure  | Lead Agency | Baseline                 | 2008-2009 | Target 2009                                 |
|---|--|-------------|--------------------------|-----------|---|
| <b>Reduction in Accidental Dwelling Fires</b>   |  |             |                          |           |   |
| GFRS to carry out home fire safety visits   | Number of home fire safety visits carried out          | GFRS        | 539                      |           | Increase on baseline                        |
| GFRS to carry out "hot strikes"   | Number of hot strikes carried out                      | GFRS        | 10                       |           |   |
| GFRS to carry out home fire safety visits following referral from non-fire service agencies | Number of home fire safety referral visits carried out | GFRS        | New Action - No Baseline |           | Increased use of referral system over year. |

| Outputs  | Measure                          | Lead Agency | Baseline | 2008-2009 | Target 2009          |
|--|----------------------------------|-------------|----------|-----------|----------------------|
| <b>Reduction in Home Fires resulting in Death &amp; Injury</b> |                                  |             |          |           |                      |
| GFRS to fit smoke detectors                                    | Number of smoke detectors fitted | GFRS        | 463      |           | Increase on baseline |
| GFRS to carry out firesetters programmes                       | Number of people attending       | GFRS        | 24       |           | Increase on baseline |
| GFRS to carry out educational programmes to P6 & S1 pupils     | Number of pupils attending       | GFRS        | 4999     |           | Increase on baseline |

| Outputs                      | Measure                                | Lead Agency | Baseline                 | 2008-2009 | Target 2009   |
|------------------------------|--|-------------|--------------------------|-----------|---|
| <b>Reduction in Falls</b>    |  |             |                          |           |   |
| Set up Database              | Database set up                        | MCHSCP      | New Action - No baseline |           | Database set up   |
| Falls Monitors Pilot Project | Number of falls within hospitals       | MCHSCP      | New Action - No baseline |           | Reduction over year                                     |
| Falls Awareness Training     | Number of Home Care Personnel          | MCHSCP      | New Action - No baseline |           | All new home care personnel trained                     |
|                              | Number of General Public               | MCHSCP      | New Action - No baseline |           |   |
|                              | Number at Ball Groups                  | MCHSCP      | New Action - No baseline |           | All ball group attendees trained by Sept 2009           |
|                              | Number of Community Hospital Personnel | MCHSCP      | New Action - No baseline |           | All Community Hospital personnel trained by Sept 2009   |
|                              | Number of Acute Sector Personnel       | MCHSCP      | New Action - No baseline |           | All Acute Sector nursing personnel trained by Sept 2009 |
| Falls Prevention Classes     | Number of Classes                      | MCHSCP      | New Action - No baseline |           | Weekly classes  |
|                              | Number of Attendees                    | MCHSCP      | New Action - No baseline |           |   |

| Outputs  | Measure  | Lead Agency | Baseline                 | 2008-2009 | Target 2009                     |
|--|--|-------------|--------------------------|-----------|---------------------------------|
| <b>Reduction in Unintentional Injuries to the under 5s at home</b> |  |             |                          |           |                                 |
| Home Safety Awareness training - Stage 1                           | Number of delegates trained  | MCHSCP      | New Action - No baseline |           |                                 |
| Home Safety Awareness training - Stage 2                           | Number of sessions held  | MCHSCP      | New Action - No baseline |           | At least 1 session per delegate |
|  | Number of participants   | MCHSCP      | New Action - No baseline |           | Maximum 12 per session          |
|  | Number of Survival Guides issued   | MCHSCP      | New Action - No baseline |           | 1 per participant               |
|  | Number of Home Safety starter packs issued (to more vulnerable participants) | MCHSCP      | New Action - No baseline |           |                                 |

Table 3 – Resources

| Outcome   | Funding Recipient | Planned spend funding 2008/09                                       | Total Funding            | Mainstream resources allocated |
|---|-------------------|---|--------------------------|--------------------------------|
| <b>1 Number of accidental dwelling fires</b>              |                   |   | Estimate for future only |                                |
| Carry out home fire safety visits                         |                   |   |                          |                                |
| Carry out "hot strikes" after fires                       |                   |   |                          |                                |
| Home fire safety referrals from non-fire service agencies |                   | Currently funded by GFRS in 08/09, future funding will be required. | £1,000.00                |                                |

| Outcome  | Funding Recipient | Planned spend funding 2008/09                                      | Total Funding | Mainstream resources allocated |
|--|-------------------|--|---------------|--------------------------------|
| <b>2 Incidence of home fires resulting in death and injury</b> |                   |  |               |                                |
| Smoke detectors fitted   |                   | Currently funded by GFRS in 08/09, future funding may be required. | £5,000.00     |                                |
| Firesetters programmes undertaken                              |                   | Currently funded by GFRS in 08/09, future funding may be required. | £1,500.00     |                                |
| Education programmes to P6 & S1 school pupils                  |                   |  |               |                                |

| Outcome  | Funding Recipient | Planned spend funding 2008/09   | Total Funding    | Mainstream resources allocated |
|--|-------------------|---|------------------|--------------------------------|
| <b>3 Reduction in the number of falls</b>  |                   |   |                  |                                |
| Data base A&E Dr Grays   |                   | £1.5k this shall be funded via the MCHSCP Health Improvement Fund       | £1.5k            |                                |
| Admin Staff Time to support data base A&E Dr Grays   |                   | £100 approx this shall be funded via the MCHSCP Health Improvement Fund | £100 approx      |                                |
| Falls Monitors Pilot Project   |                   | £6975 this shall be funded via the MCHSCP Telehealth budget             | £6,975.00        |                                |
| <b>Falls Awareness Training - Home Care Personnel &amp; General Public</b>                           | <b>MCHSCP</b>     | <b>£956.00</b>  | <b>£956.00</b>   |                                |
| <b>Ball Groups Falls Awareness Training</b>  | <b>MCHSCP</b>     | <b>£1,434.00</b>  | <b>£1,434.00</b> |                                |
| Falls Awareness Training Community Hospital Personnel  |                   | £2868 this shall be funded via the MCHSCP Health Improvement Fund       | £2,868.00        |                                |
| Falls Awareness Training Acute Sector Personnel  |                   | £2868.00 this shall be funded via the MCHSCP Health Improvement Fund    | £2,868.00        |                                |
| <b>Falls Prevention Classes Aberlour/Dufftown Transport Costs</b>                                    | <b>MCHSCP</b>     | <b>£1,000.00</b>  | <b>£1,000.00</b> |                                |
| Falls Prevention Classes Aberlour/Dufftown Physiotherapist and Physiotherapist Assistant Staff Costs |                   | £5431.00 this shall be funded via the MCHSCP Health Improvement Fund    | £5,431.00        |                                |
| <b>Falls Prevention Classes Aberlour/Dufftown Venue Costs</b>  | <b>MCHSCP</b>     | <b>£1,100</b>   | <b>£1,100.00</b> |                                |
| Training to support District Nurse/Specialist Interest Falls   |                   | £250 this shall be funded via the MCHSCP Health Improvement Fund        | £250.00          |                                |
| Additional Nursing Hours Osteoporosis/Falls Nurse Aberlour/Dufftown                                  |                   | £3168.00 this shall be funded via the MCHSCP Health Improvement Fund    | £3,168.00        |                                |

| Outcome  | Funding Recipient | Planned spend funding 2008/09 | Total Funding | Mainstream resources allocated |
|--|-------------------|-------------------------------|---------------|--------------------------------|
| <b>4 Reduction in the number of home accidents</b>                                       |                   |                               |               |                                |
| Home Safety Awareness training - Stage 1<br>Update training                              | MCHSCP            | £1,300                        | £1,300        |                                |
| Home Safety Awareness training - Stage 1<br>Updat existing tool kits and Survival Guides | MCHSCP            | £700                          | £700          |                                |
| Home Safety Awareness training - Stage 2<br>Home Safety Starter packs                    | MCHSCP            | £500                          | £500          |                                |