

**REPORT TO: WEALTHIER AND FAIRER GROUP – 10 SEPTEMBER 2009**

**SUBJECT: LOCAL DELIVERY ACTION PLANS**

**BY: MORAY COUNCIL, CORPORATE POLICY UNIT MANAGER**

**1. REASON FOR REPORT**

1.1 The Wealthier and Fairer Strategic Group is asked to note the current progress against the development of the Local Delivery Action Plans, the comments for the Community Planning Board and revision which are required.

**2. RECOMMENDATION**

**2.1 The Wealthier and Fairer Strategic Group is asked to:-**

- (i) note the current Local Delivery Action Plans and changes sought by the Community Planning Board;**
- (ii) remit the response for the change to the Corporate Policy Unit Manager and Lead Officers;**
- (iii) note that the first quarterly monitoring report for quarters 1 and 2 will be submitted to the next meeting and progress against the milestones will be reported.**

**3. BACKGROUND**

3.1 Arising from the special meetings of each strategic theme group key actions were identified to assist in the delivery of the local and national outcomes. These key actions were then defined in more detail to identify the SMART targets, milestones and resources. This information is contained in the Local Delivery Action Plans.

3.2 All Local Delivery Action Plans were considered by the Community Planning Board at their meeting on 27 August. With their suggested amendments the Local Delivery Action Plans were approved.

3.3 The current Local Delivery Action Plan for each of the key actions for the Wealthier and Fairer theme group is contained in the appendix. A list of each key action and any comment from the Community Planning Board are below.

<b>KEY ACTION</b>	<b>COMMENT</b>
Business Gateway	No comment
Business Parks and Industrial Units	No comment
Account Management Programme	No comment

Moray Town Partnership		Amend Quarter 2 to reflect that there is no Buckie Handbook and incorporate the Buckie Business Association
Reduce the number of road accidents in Moray		Add baseline figures with SMART targets
Elgin Traffic Management Plan		No comment
Develop an evidence base to support the case for investment in the A96 and A95		No comment
Rural Development Strategy		No comment
Development of a Moray Life Sciences centre		No comment
Expand the apprentice scheme to all partners and to include graduates and manual workers		Link to FSF and Local Delivery Action Plan
Marketing Moray (no attachment)		Remove as key action
Economic Recovery (no attachment)		Remove as key action

3.4 Quarterly monitoring reports will be submitted to the Community Planning Board and theme groups in the next cycle. These reports will present progress against quarter 1 and 2 milestones.

#### 4. **SUMMARY OF IMPLICATIONS**

**(a) Corporate Development Plan/Community Plan/Service Improvement Plan**

The SOA should inform the contents of the Community Plan and partners' strategic documents.

**(b) Policy and Legal**

The Council must meet requirements of the Scottish Government to comply with the Concordat. The Community Planning Statutory Partners are required to sign up to the whole SOA and be held accountable for its delivery.

**(c) Resources (Financial, Risks, Staffing and Property)**

The resource implications of the local delivery action plans are highlighted under each theme group discussion.

**(d) Consultations**

Consultations have been held with the various partners listed in the report and the appendices.

## **5.0 CONCLUSION**

- 5.1 Considerable amount of work has been undertaken to develop the local delivery action plans which support the Single Outcome Agreement 2009-10. This is a developing process which will improve with time. However the milestones will provide a measurable indication of whether the action is being carried out and the impact against the outcome will provide information for the required public performance report.**
- 5.2 Some of the plans may need further details provided by the lead officers on the potential resource implications for partners. Any plans needing this level of detail can be identified at the meeting**

Author of Report: Corporate Policy Unit Manager  
Background Papers:  
Ref: