

Moray Flood Alleviation Schemes

	To end March 2008	2008/09	2009/10
Lhanbryde	2.6		
Elgin	8.3	1.6	2.2
Forres (Burn of Mosset)	4.9	8.4	3.7
Forres (Findhorn & Pilmuir)	2.6	1.9	0.8
Roths	4.8	4.4	6.6
Total	23.2	16.3	13.3

Funded by:

Allocation of General Grant (note 1)	0	8.7	17.3
Specific Grant claimed (note 2)	5.0	0.8	0.0
Capital Fund	13.3	2.7	0.0
Borrowing	4.9	4.1	-4.0
Total	23.2	16.3	13.3

Comparison With 80% Grant Funding

	To end March 08	2008/09	2009/10
Lhanbryde	2.1	0.0	0.0
Elgin	6.6	1.3	1.8
Forres (Burn of Mosset)	3.9	6.7	3.0
Forres (Findhorn & Pilmuir)	2.1	1.5	0.6
Roths	3.8	3.5	5.3
Total	18.6	13.0	10.6
Grant Difference between 80% and new arrangements	-13.5	-3.5	6.7

**Shortfall to
2010/11 £12M**

Notes:

1. Grant figures for 2011/12 to 2013/14 have been calculated on the basis that the Government contributes 80% to the cost of the schemes.
 2. Specific grant claimed for schemes before capital grant was included as an allocation of the total General Grant paid to the Council.
 3. The above expenditure profile is for illustrative purposes and is based on a Flood Prevention Order being granted for Elgin in Spring 2010 and for Pilmuir in Spring 2009.
 4. If the grant level for 2011/12 to 2013/14 amounts to £80 million, as shown above, that would recompense the Council for the £12 million shortfall shown for the next 3 years.
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