

## APPENDIX 3

**Government priorities**

	2010/11 £000	2011/12 £000	2012/13 £000	2013/14 £000
Free school meals - extension of entitlement	80	0	0	0
Free school meals for P1, 2 & 3	61	0	0	0
Class size reduction (assume 3 extra teachers from Aug 2010)	80	40		
Kinship Care [Budget report approved 12.2.09 - para 4.5.6(a) an increase of £155,000 in 2009/10 rising to £314,000 in 2010/11]	159			
	<u>380</u>	<u>40</u>	<u>0</u>	<u>0</u>