

APPENDIX 4

Local priorities

	2010/11 £000	2011/12 £000	2012/13 £000	2013/14 £000
Regional sports facility - operating costs	0	0	0	200
PPP schools	40	50	3900	0
Care of the elderly	250	250	0	0
Telecare	50	0	0	0
Loan charges - to fund capital programme	500	300	300	300

840	600	4200	500
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