

## APPENDIX 6a

### ADDITIONAL BUDGET REDUCTIONS 2010/11

	£000
1. Management Restructuring – Work will continue on the rationalisation of Council Management structures and in the year ahead part year savings are anticipated.	120
2. Subsidised Bus Routes – The Administration Group have reviewed current subsidy arrangements which are summarised on <b>Appendix 6c</b> . It is proposed that the budgeted subsidy for Babs dial a bus be reduced to £70,000 and that there will be a 50% reduction in category 2 subsidies. The application of the reductions will be subject to negotiation with the bus operators.	160
3. Fairer Scotland Fund – Reduce budget commitment from £490,000 to £410,000 through a range of measures including no carry forwards where there is slippage in project expenditure.	80
4. Grampian Data Sharing Partnership – Reduced contribution agreed for Moray Council.	26
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<b>TOTAL</b>	<b>386</b> =====