

LICENSING BOARD	Income v Expenditure			
	2025/26	2024/25	2023/24	2022/23
Supplies and Services	6,532.85	6,554.01	6,809.30	7,448.50
Apportioned Costs - See Breakdowns	190,909.30	135,734.83	147,362.05	132,230.13
Running Total Expenditure	197,442.15	142,288.84	154,171.35	139,678.63
Income from Service Users	-152,592.37	-160,908.61	-155,682.12	-162,546.19
NET INCOME v EXPENDITURE	44,849.78	-18,619.77	-1,510.77	-23,867.56

Breakdown	<u>2025/26</u>	<u>2024/25</u>	<u>2023/24</u>	<u>2022/23</u>
Legal	144,050.03	106,438.65	95,921.36	83,164.38
Contact Centre	6,357.97	8,571.47	9,534.59	8,156.43
Mailroom	34,782.24	15,733.92	36195.57	35311.57
Reception	753.06	605.79	1,004.53	898.75
Other CSS	4,966.00	4,385.00	4,706.00	4,699.00
	190,909.30	135,734.83	147,362.05	132,230.13