Resourcing for Support and Learning, ASN and Inclusive Education

		Financial Year					
		2025-26	2024-25	2023-24	2022-23	2021-22	
FTE							
Pupil Support Assistants		212.29	210.38	250.84	232.89	217.94	
ASN Teachers		90.84	89.84	89.7	89.7	89.78	
Number of ASN Pupils	**Primary**	2,174	2,203	2,365	2,414	2,542	
	Secondary	2,695	2,714	2,693	2,540	2,255	
Education Budget (£)		137,099	134,731	119,744	106,116	97,487	Per POBE Return
ASN Budget (£)		21,999	22,833	21,852	18,801	15,559	Per POBE Return