

2026-27 Quarter to June 2026 EDUCATION

Performance Report – Service Performance Indicators



PI Status		Long Term Trends		Short Term Trends	
	Alert		Improving		Improving
	Warning		No Change		No Change
	OK		Getting Worse		Getting Worse
	Unknown				
	Data Only				

3. Operational indicators Primary School Education														
Code	Code	Short Name	Current Target	2023/24	2024/25	2025/26	Q1 2025/26	Q2 2025/26	Q3 2025/26	Q4 2025/26	Q1 2026/27	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
CHN1	Nat(b)	Cost per Primary School Pupil	£7,299	£7,178	£7,252			Annual (March 2027)			Annual	Family Group Rank 2/8 National Rank 7/32 East Lothian £6,791 Moray £7,252 Fife £7,381 East Ayrshire £7,634 Perth & Kinross £8,200 South Ayrshire £8,020 Stirling £8,290 North Ayrshire £8,668 Family Group Average £7,780 National Average £7,606		
CHN10	Nat(b)	Proportion of adults satisfied with local schools	74.7%	73.0%	67.3%			Annual (March 2027)			Annual	Family Group Rank 6/8		

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3. Operational indicators

3.2 Looked After Children

Code	Code	Short Name	Current Target	2023/24	2024/25	2025/26	Q1 2025/26	Q2 2025/26	Q3 2025/26	Q4 2025/26	Q1 2026/27	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
EdS606.14	Local	% school leavers recorded as LAC in previous Pupil Census who entered a positive destination	Data Only	70%	85%		Annual (March 2027)				Annual	A total of 20 looked after children left school during or at the end of 2024-25 academic year. Of those, 17 went onto an initial positive destination (85%). Nationally 85.8% of looked after children who left school went onto an initial positive destination. Of the 20 LAC leavers, the following went onto: 2 – Employment 8 – Further Education 4 – Higher Education 3 – Personal Skills Development 3 - Unemployment Seeking		

3. Operational indicators

3.3 Secondary School Education

Code	Code	Short Name	Current Target	2023/24	2024/25	2025/26	Q1 2025/26	Q2 2025/26	Q3 2025/26	Q4 2025/26	Q1 2026/27	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
CHN2	Nat(b)	Cost per Secondary School Pupil	£8,866	£9,250	£9,211		Annual (March 2027)				Annual	Family Group Rank 4/8 National Rank 14/32 East Lothian £8,794 Fife £8,970 East Ayrshire £9,071		

									Moray £9,211 South Ayrshire £9,470 Stirling £9,764 North Ayrshire £10,278 Perth & Kinross £10,705 Family Group Average £9,533 National Average £9,338		
EdS093	Local(b)	School Leaver destinations - % entering full-time higher education	Data Only	30.8%	34.7%		Annual (March 2027)	Annual	School Leaves - Higher Education Moray – 34.7% (+3.9) Virtual Comparator – 39.3% (+4.7) Northern Alliance – 39.4% (+1.8) National – 42.3% (+1.5)	↑	
EdS094	Local(b)	School Leaver destinations - % entering full-time further education	Data Only	24.5%	23.8%		Annual (March 2027)	Annual	School Leavers - Further Education Moray – 23.8% (-0.7) Virtual Comparator – 27.0% (-1.8) Northern Alliance – 20.8% (-3.8) National – 26.0% (-0.4)	↓	
EdS095	Local(b)	School Leaver destinations - % entering employment	Data Only	34.1%	30.2%		Annual (March 2027)	Annual	School Leaver - Employment Moray – 30.2% (-3.9) Virtual Comparator – 27.0% (+0.3) Northern Alliance – 30.2% (+0.2) National – 21.6% (-1.5)	↓	
EdS096	Local(b)	School Leaver destinations - % entering training	Data Only	1.2%	1.3%		Annual (March 2027)	Annual	School Leavers - Training Moray – 1.3% (+0.1) Virtual Comparator – 3.5% (-0.4) Northern Alliance – 2.7% (+0.5) National – 4.0% (+0.1)	↑	
is09a	Local(b)	% of leavers from publicly funded secondary schools in positive follow-up destinations (9 months after leaving school)	Data Only	91.3%	90.6%		Annual (June 2027)	Annual (June 2028)	2023/24 Follow Up Leaver Positive Destinations (%) – Moray – 90.6% (984 / 1,086 leavers) Scotland – 93.5% Positive Destination – Moray v Scotland Higher Education – 31.3% v 40.2% Further Education – 19.7% v 22.1% Employment – 35.0% v 26.5% Training – 1.0% v 3.0% Voluntary Work – 0.0% v 0.6% Personal Skills Development – 3.6% v 0.9% Negative Destination - (Unemployed Seeking – 5.2% v 3.5% Unemployed Not Seeking – 2.4% v 2.2% Unknown – 1.7% v 0.8%)	↓	

3. Operational indicators Additional Support Needs														
Code	Code	Short Name	Current Target	2023/24	2024/25	2025/26	Q1 2025/26	Q2 2025/26	Q3 2025/26	Q4 2025/26	Q1 2026/27	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
EdS603.01	Local	% pupils with Additional Support Needs	Data Only	41.6%	40.9%	40.8%	40.8%				Annual	Primary (ASG) MORAY – 33.2% Secondary MORAY – 50.1%		