

Portknockie Common Good 2025-26

Projection of available resources, based on Actual expenditure to 17th March 2026

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Estimated Disposable Income 2025/26	2,042.00
Plus: Undisbursed Income from prior years	<u>2,704.00</u>
Total Estimated Disposable Income	4,746.00

Actual to Date:

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Current Year Commitments:

Portknockie Community Council-Christmas Lights	<u>1,500.00</u>	1,500.00
Projected Balance Available for Disbursement		<u>3,246.00</u>