FOI - 101004085082 - School Budgets

		2026-27	2025-26	2024-25	2023-24	2022-23
		£000	£000	£000	£000	£000
Q1. Total Education Budget		**142,246**	**137,099**	**134,731**	**119,744**	**106,116**
Q2 and Q3.Annual Budget breakdown		**2026-27**	**2025-26**	**2024-25**	**2023-24**	**2022-23**
		£	£	£	£	£
Primary	Employee Costs	32,903,379	31,975,837	31,596,149	27,864,551	25,495,252
	Property Costs	3,253,868	3,263,432	3,271,534	2,868,394	2,091,882
	Supplies & Services	336,518	337,533	358,612	359,378	356,217
	Transport and Plant	14,454	14,614	14,631	14,946	14,997
	Total	**36,508,220**	**35,591,417**	**35,240,926**	**31,107,269**	**27,958,348**
	Central costs *	14,472,846	13,924,816	14,343,008	14,820,865	13,032,175
	Total Budget Primary	**50,981,066**	**49,516,233**	**49,583,934**	**45,928,134**	**40,990,523**
		£	**£**			
Secondary	Employee Costs	36,892,761	35,520,807	32,449,288	31,592,119	28,892,866
	Property Costs	4,953,095	4,755,357	4,429,683	3,857,700	3,093,512

Supplies & Services	565,392	574,312	571,891	560,682	491,549
Transport and Plant	25,584	25,733	25,707	25,639	25,596
Total	**42,436,832**	**40,876,210**	**37,476,569**	**36,036,140**	**32,503,523**
Central costs *	7,253,599	7,384,972	7,287,249	8,012,946	7,464,305
Total Budget Secondary	**49,690,431**	**48,261,182**	**44,763,818**	**44,049,086**	**39,967,828**

* Central costs include Central Supply, Repairs and Maintenance, School Transport, School Meals and PPP budgets.