

| <b><u>Education and Integrated Children's Services</u></b> | <b>Revised<br/>Budget<br/>2013/14</b> | <b>Budget<br/>2014/15</b> |
|------------------------------------------------------------|---------------------------------------|---------------------------|
|                                                            | <b>£000s</b>                          | <b>£000s</b>              |
| Nursery                                                    | 3,291                                 | 3,349                     |
| Primary                                                    | 20,770                                | 20,010                    |
| Secondary                                                  | 25,769                                | 24,800                    |
| Childcare                                                  | 143                                   | 143                       |
| Admin & Management                                         | 4,502                                 | 4,545                     |
| Children & Families & Criminal Justice                     | 26,544                                | 27,295                    |
| Support to Schools                                         | 880                                   | 929                       |
| Lifelong Learning , Culture and Sport                      | 11,042                                | 11,190                    |
| Efficiency Savings                                         | 229                                   | (833)                     |
| <b>Total</b>                                               | <b>93,170</b>                         | <b>91,428</b>             |