

Forres Common Good 2025-26**Projection of available resources, based on Actual expenditure to 17th March 2026**

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Estimated Disposable Income 2025/26	38,420.00
Plus: Undisbursed Income from prior years	
Total Estimated Disposable Income	38,420.00

Actual to Date:

Forres Mechanics	2,158.00	
Transition Town Forres - Rent rebate	8,700.00	
Forres Christmas Lights	600.00	
Forres In Bloom	4,000.00	
		15,458.00

Current Year Commitments:

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Balance following disbursements		22,962.00

Other costs

Grounds Maintenance Recharge	22,962.00	
		22,962.00

Property costs

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Projected Balance Available for Disbursement		-
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There are no further funds available to be disbursed in 2025-26

