

Buckie Common Good 2025-26**Projection of available resources, based on Actual expenditure to 17th March 2026**

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Estimated Disposable Income 2025/26	63,926.00
Plus: Undisbursed Income from prior years	<u>49,926.00</u>
Total Estimated Disposable Income	113,852.00

Actual to Date:

Buckie Heritage Centre - Rental Rebate	2,700.00	
Buckie Community Alert Day	1,223.00	
Fishermen's Hall	20,000.00	
Royal British Legion Branch - Buckie	5,570.00	
Buckie Community Sports Hub	10,000.00	
Buckie & Dist CC - Linzee Gordon Park	6,500.00	
Buckie & Dist CC - Linzee Gordon Park	20,000.00	
Buckie Thistle Memory Group	2,000.00	
Linzee Gordon Community Playpark	<u>5,000.00</u>	
		72,993.00

Current Year Commitments:

Grounds Maint Recharge	6,000.00	
	<u> </u>	6,000.00

Property Costs

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Other Costs

CCTV Buckie Harbour	5,000.00	
Parking Enforcement patrols	<u>3,200.00</u>	
		8,200.00

Projected Balance Available for Disbursement	<u><u>26,659.00</u></u>
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