2026-27 QUARTERS 1&2 - LOCAL OUTCOME IMPROVEMENT PLAN

PERFORMANCE INDICATOR REPORTING

PI Status	
	Alert
	Warning
	OK
	Unknown
	Data Only

Long Term Trends	
	Improving
	No Change
	Getting Worse

Short Term Trends	
	Improving
	No Change
	Getting Worse

(LOIP Priority): **Children and young people live in communities where their voice is heard and they are built up to be all they can be**
(LOIP Outcome) Emotional and mental wellbeing of children and young people is improved

Code	Cat	Short Name	Current Target	2024/25	2025/26	2026/27	Q2 2025/26	Q3 2025/26	Q4 2025/26	Q1 2026/27	Q2 2026/27	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
New		Percentage of children and young people reporting good mental wellbeing (e.g. Health and Wellbeing Census or local pupil surveys)	Data only							N/A	N/A	Awaiting results of recent health & wellbeing survey		
CHN19a	Nat(b)	School attendance rate (per 100 pupils)	92.1%	92.1%	Dec-26		Not measured for quarters					**Family Group Rank 6/8** **National Rank 16/32** Stirling 92.4% East Lothian 92.3% Scottish Borders 92.1%		

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				Value	Value	Value	Value	Value	Value	Value	Value			
												Angus 91.5% Midlothian 91.5% Moray 91.2% Argyll & Bute 90.7% Highland 90.1% **Family Group Average 91.5%** **National Average 91.0%**		
CHN19b	Nat(b)	School attendance rate (per 100 'looked after pupils')	86.7%	82.0%	Jun-27		Not measured for quarters					**Family Group Rank 7/8** **National Rank 26/32** East Lothian 88.0% Midlothian 87.7% Stirling 86.9% Argyll & Bute 86.3% Angus 85.6% Scottish Borders 85.6% Moray 82.0% Highland 79.9% **Family Group Average 85.2%** **National Average 83.7%**		
EDU-HWB01	Local(b)	Primary: Improving Attendance Rate	Data only	93.3%	93.2%		Not measured for quarters					Core Stretch Aim indicator		
EDU-HWB03	Local(b)	Secondary: Improving Attendance Rate	Data only	88.3%	87.9%		Not measured for quarters					Core Stretch Aim indicator – 2025/26 provisional result, Scottish Government publication December		
EDU-HWB05	Local(b)	Secondary: Improving Attendance Rate (Free School Meals)	Data only	78.9%	79.1%		Not measured for quarters					Core Stretch Aim indicator		
CHN20a	Nat(b)	School exclusion rates per 1,000 pupils	8.6	17.1	Dec-26		Not measured for quarters					**Family Group Rank 4/8** **National Rank 18/32** Argyll & Bute 7.7 Scottish Borders 8.8 Stirling 10.1 Moray 17.1 Highland 17.1 East Lothian 20.1 Midlothian 20.5 Angus 20.6 **Family group average 15.2** **Scotland Average 15.2**		
CHN20b	Nat(b)	School exclusion rates (per 1,000 'looked after pupils')	37.0	N/A	Jun-27		Not measured for quarters					Awaiting 2024-25 data		

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				Value	Value	Value	Value	Value	Value	Value	Value			
New		Exclusion rates related to wellbeing or behaviour	Data only				Not measured for quarters							
HSCM CAMHS-01		% of young people who commence treatment by specialist Child and Adolescent Mental Health Services within 18 weeks of referral	90%	94.9%	96%		Not measured for quarters					Data taken from public health Scotland for end of March 2026. NHS Grampian level data. Higher than Scottish Average.		
New		CAMHS waiting times	Data only				Not measured for quarters					New indicator 2026/27		
New		CAMHS treatment completion rates	Data only				Not measured for quarters					New indicator 2026/27		
New		Number of children accessing school counselling or community wellbeing services	Data only				Not measured for quarters					We do measure this locally and can provide when the new set of measures agreed. It is currently already reflected in our reporting.		
New		Number of self-harm or mental health-related presentations to A&E	Data only				Not measured for quarters					Possibly Public Health Scotland data.		
New		Participation in youth activities and community programmes	Data only				Not measured for quarters					New indicator 2026/27		

(LOIP Priority): **Children and young people live in communities where their voice is heard and they are built up to be all they can be**
(LOIP Outcome) Impact of poverty on children, young people and families is mitigated

Code	Cat	Short Name	Current Target	2024/25	2025/26	2026/27	Q2 2025/26	Q3 2025/26	Q4 2025/26	Q1 2026/27	Q2 2026/27	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
New		Number of families accessing emergency infant formula support	Data only							N/A	N/A	New indicator 2026/27		
New		Referrals to income maximisation, welfare rights, debt advice and crisis support (increase)	Data only							N/A	N/A	New indicator 2026/27		
New		Uptake of income maximisation, welfare rights, debt advice and crisis support (increase)	Data only							N/A	N/A	New indicator 2026/27		
New		Financial gains achieved for families through advice and support	Data only							N/A	N/A	New indicator 2026/27		

Code	Cat	Short Name	Current Target	2024/25	2025/26	2026/27	Q2 2025/26	Q3 2025/26	Q4 2025/26	Q1 2026/27	Q2 2026/27	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
New		Number of parents accessing Moray Pathways employability support and progressing into training, education or employment	Data only							N/A	N/A	New indicator 2026/27		
New		Uptake of free or subsidised childcare, transport, digital inclusion and community activities (increase)	Data only							N/A	N/A	New indicator 2026/27		
New		Number of families report they can meet basic needs such as food, heating, clothing, housing and infant feeding (increase)	Data only							N/A	N/A	New indicator 2026/27		
New		Uptake of free school meals, clothing grants, school-cost supports and holiday provision (increase)	Data only							N/A	N/A	New indicator 2026/27		
New		% of families reporting barriers to accessing poverty-related support has reduced	Data only							N/A	N/A	New indicator 2026/27		

(LOIP Priority): **Children and young people live in communities where their voice is heard and they are built up to be all they can be**
(LOIP Outcome) Children live in safe and supportive families

Code	Cat	Short Name	Current Target	2024/25	2025/26	2026/27	Q2 2025/26	Q3 2025/26	Q4 2025/26	Q1 2026/27	Q2 2026/27	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
New		Number of children in need of care and protection accessing advocacy services	Data only	N/A	265 428		69 110	71 112	75 114	83 120*	81 126*	First line related to those experiencing child protection processes Second numbers relate to number of looked after or care experienced young people accessing advocacy (*potential for same YP to be counted in both sets of data) Q2 data has not yet been verified through contract monitoring.		
EdS099b	Local	Percentage of Looked after school leavers with 1 or more qualification at SCQF Level 4 or better	Data only	85%	Mar-27		Not measured for quarters					Moray – 85% (17 of 20 LAC leavers achieved 1 or more awards @ SCQF Level 4) Virtual comparator – 85% Northern Alliance - 63.7%		

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				Value	Value	Value	Value	Value	Value	Value	Value			
												Scotland - 77.4%		
EdS097	Local	Percentage of looked after children leavers who enter education, employment or training following school	Data only	85%	Mar-27		Not measured for quarters					Moray - 85.0% (+15.0) (20 leavers) Virtual comparator – 92.0% (+1.0) Northern Alliance - 77.2% (-) Scotland – 86.8% (-0.4)		
EdS098	Local	Percentage of leavers with additional support needs who enter a positive destination	Data only	90.8%	Mar-27		Not measured for quarters					Moray – 90.8% (+0.4) (564 leavers) Virtual comparator - 93.8% (+0.1) Northern Alliance – 93.0% (-1.5) Scotland – 93.3% (+0.2)		
CSCF101	Local(b)	Percentage of Looked after Children cared for in a Community setting	82.5%	82.4%	80.48%		80.1%	79.04%	79.87%	74%	70%	The balance of care of children in community setting (those children living in a care setting which is not residential care) has decreased		
CSCF102	Local(b)	Percentage of Looked after Children cared for in Residential setting	15.2%	13.7%	17.62%		16.3%	20.95%	20.12%	20%	21%	Percentage children in residential children's houses. Balance of care (residential setting) increased in 2025. Increase in older young people requiring care away from home or a change in care setting which is not family based.		

DF2_EMPOWERING & CONNECTING COMMUNITIES
1.THRIVING AND WELL-CONNECTED PLACE, WHERE MORE PEOPLE LIVE

Code	Short Name	Current Target	2024/25	2025/26	2026/27	Q2 2025/26	Q3 2025/26	Q4 2025/26	Q1 2026/27	Q2 2026/27	Latest Note	Short Term Trend Arrow	Status
			Value	Value	Value	Value	Value	Value	Value	Value			
LOIP_DF2_1.1a	Number of activities offered through the new community hub facility (The Link) located in New Elgin (increase)	Data only	12	N/A		18	N/A	N/A	16	15	There remains a strong core offering of social and welfare need based groups to support local needs, as well as a range of partnership delivery to stretch support offered to local communities. The larder continues to receive upwards of 40 people using it weekly for a few separate sessions. Two pathways employability sessions and a weekly adult learning session continues to be offered along side this as well as more There have been core sessions happening weekly with people coming to Digi Skills and Family drop ins over the summer. Adult Learning deliver one top one learner support regularly		

											and groups like Knot and Natter create a welcoming space for people to meet socially. Volunteers provide access to the School Bank and in a new development the Food Larder which is developing. Youth groups like the Brownies use the space and a variety of options. Twelve different sessions were added this quarter as part of the summer programme of activities.		
LOIP_DF2_1.1b	Number of residents engaging through the new community hub facility (The Link) located in New Elgin (increase)	Data only	502	N/A		600	N/A	N/A	720	652	The main additional activity relates to the Family Summer Activity programme. An average of 5 families per week attend Family Drop-in session in the Link as well as some outreach at Thornhill Pitches which 552 individuals took part in. The fundraising coffee morning held by the Knit and Knatter Group engaged significant numbers of residents, many of whom were first time visitors. Almost £1800 was raised for Macmillan.		
LOIP_DF2_1.1c	Number of volunteers delivering on the Locality plans in Buckie and New Elgin (increase)	Data only	130	N/A		42	N/A	N/A	N/A	55	There are 43 active volunteers working across activities related to the Buckie Locality Plan, most involved in more than 1 group and 3 individuals support all 4 groups; Buckie Monitoring group (5) / Community Lunches (16 per session), Development Trust (20) Hub Volunteers (28). In New Elgin there are 12 volunteers core volunteers.		

DF2_EMPOWERING & CONNECTING COMMUNITIES
2.CONFIDENT, SKILLED AND SELF-RELIANT COMMUNITIES WHERE EXPECTATIONS AND ASPIRATIONS ARE RAISED AND ACHIEVED

Code	Short Name	Current Target	2024/25	2025/26	2026/27	Q2 2025/26	Q3 2025/26	Q4 2025/26	Q1 2026/27	Q2 2026/27	Latest Note	Short Term Trend Arrow	Status
			Value	Value	Value	Value	Value	Value	Value	Value			
LOIP_DF2_2.1a	Number of adult learning opportunities posted by CLD partners on ALIS system (sustain / increase)	Data only		N/A		637	N/A	N/A	640	640	The main activity so far has been to 'claim' the organisational information in the system which authenticates that the organisational information and offer is up to date. This confirmation		

											has authenticated UHI Moray, Health Improvement and Communities and Volunteering CLD, Libraries, Moray Wellbeing Hub, Moray Pathways/DWP, tsi Moray representing 90% of the strategic partners. The number of claimed Moray organisations in ALISS has risen from 255 to 282 this quarter (increase of 10.5%) The number of opportunities reported are taken direct from ALISS Analytics - https://admin.aliss.org/Analytics		
LOIP_DF2_2.1b	No of people accessing community-based adult learning opportunities delivered through the CLD Strategic Partnership (increase)	Data only	735	N/A		N/A	N/A	N/A	187	201	The CLD Strategic Partnership collate information from partners annually and are currently collecting data on year one of the CLD Plan.		

DF3_DEVELOPING A DIVERSE, INCLUSIVE AND SUSTAINABLE ECONOMY
DEVELOPING A DIVERSE, INCLUSIVE AND SUSTAINABLE ECONOMY: by the year 2030 Moray will have a sustainable and inclusive economy

Code	Short Name	Current Target	2024/25	2025/26	2026/27	Q2 2025/26	Q3 2025/26	Q4 2025/26	Q1 2026/27	Q2 2026/27	Latest Note	Short Term Trend Arrow	Status
			Value	Value	Value	Value	Value	Value	Value	Value			
LOIP_DF3_3.1a	Number of female (25 plus) Single and Parents who are claiming Universal Credit (5% decrease)	5,085	5,352	N/A		N/A	N/A	N/A	N/A	N/A	Awaiting info from DWP		
LOIP_DF3_3.1b	Number of underemployed women progressing and sustaining learning, training and employment opportunities (targeted) (15% increase)	46	16	40		30	32	40	N/A	N/A	Increase due to increase in referrals to our progress for parents project and funding for upskilling administered by our SWAP programme.		
LOIP_DF3_3.1c	Number of hours worked for underemployed females participating in Progress for Parents project (10% increase)	10	N/A	9		1	8	9	N/A	N/A			
LOIP_DF3_3.1d	Increase in salary for underemployed females participating in Progress for Parents project (10% increase)	2	N/A	2		1	1	2	N/A	N/A	A total of 9 females who received upskilling training funding have upskilled, however increase in salary not an outcome at this early stage for all. Case study - 1 individual upskilled to change career from being in catering at Little Lunch Box (£12.71ph) to now working at for Moray Council in a local school as pupil assistant (16.07ph)		
LOIP_DF3_3.2a	Number of 5-12 years in Moray participating in new SACC provision (5% increase)	719	566	685		581	581	685	N/A	N/A	A total of 6 New SAC provision streams are being developed to offer extra places		

											RAFA Kidz is now open at Kinloss within ELC Provision, separate spaces at different facility are still being developed. Earthtime is now at capacity with support from transport system put in place. Prevention of closure of Provision at Keith by this moving to a different provider, maintaining its long-term prospects. Investment opportunities progressing with Scottish Government..		
LOIP_DF3_3.2b	Number of unemployed adults and parents progressing, and sustaining learning, training and employment opportunities (10% increase)	Data only	266	105		26 (new starts)	23 (new starts)	24 (new starts)	N/A	N/A	Fluctuation across the year.		
LOIP_DF3_3.2c	Increase the number hours worked (Hanlon database) (10% increase)	Data only	N/A	13		12	11	13	N/A	N/A	Linked to job outcomes for females		
LOIP_DF3_3.2d	Increase in salary (Hanlon database) (10% increase)	Data only	N/A	13		12	11	13	N/A	N/A	Linked to job outcomes for females		
LOIP_DF3_3.3a	Increase the number of young females participating, progressing and sustaining learning, training and employment opportunities across the Moray Pathways Local Employability Partnership (targeted) (5% increase)	83	119 (ALL)	79		20	8	25	N/A	N/A	Increase in number of males referred for support from Moray Pathways, decrease in females this year.		
LOIP_DF3_3.3b	Number of young females entering the workforce via our Sector Based Work Academy Programme and MERI scheme (paid job placements) (increase)	32%	5 MERI	66 out of 212 31%		12 of 47 started SWAP 25%	29 out of 71 41%	16 out of 39 starts 41%	N/A	N/A	Increase in percentage of females participating. Increased to average of 41% across the year.		
LOIP_DF3_3.4a	Increase the number of females participating in (all age) apprenticeships at all levels have increased (Funding dependent - current waiting list) (5% increase) (ref EGD104)	Data only	N/A	N/A		N/A	N/A	N/A	N/A	N/A	Data not yet available. Work ongoing with SDS around data collection. Once again, baseline data required to set appropriate target.		

DF4_PEOPLE ARE HEALTHIER AND EXPERIENCE LESS HARM AS A RESULT OF POOR HEALTH AND WELLBEING PEOPLE ARE HEALTHIER AND EXPERIENCE FEWER HARMS AS A RESULT OF MAKING WELL INFORMED DECISIONS ABOUT THEIR HEALTH AND WELLBEING													
Code	Short Name	Current Target	2024/25	2025/26	2026/27	Q2 2025/26	Q3 2025/26	Q4 2025/26	Q1 2026/27	Q2 2026/27	Latest Note	Short Term Trend Arrow	Status
			Value	Value	Value	Value	Value	Value	Value	Value			
LOIP_DF4_4.1	Number of Naloxone Supplies and Re-Supplies (increase)	Data only	169	125		52	13	15	30	N/A	Naloxone supply increased from 15 in Q4 2025/26 to 30 in Q1 2026/27, representing a doubling of recorded supplies between quarters. Of the 30 supplies recorded in Q1, 17 were first supplies, 7 were spare supplies and 6 were repeat supplies. Q2 2026/27 data has not yet been provided by NHS Grampian and will be included in future reporting once available. Figures are based on NEO reporting and do not include naloxone supplied through the Scottish Families Affected by Alcohol and Drugs (SFAD) click-and-deliver programme. Naloxone distribution continues to be supported through local harm reduction provision, assertive outreach and partnership working. The establishment of Moray's Local Early Warning System (LEWS) has strengthened arrangements for monitoring emerging drug trends, non-fatal overdoses, drug-related deaths and wider indicators of harm. Continued monitoring of naloxone supply and local drug trends will help identify changes in demand and inform harm reduction activity and responses to emerging risks.		
LOIP_DF4_4.2	Percentage of people waiting no more than three weeks between referral to a specialist drug and alcohol service and commencement of treatment (90% National Target) (increase)	Data only	92.6%	96.1%		96.8%	97%	93.7%	93.9%	97.8%	Performance in accessing specialist alcohol and drug treatment has remained above the national target of 90% throughout the first two quarters of 2026/27. In Q1, 93.9% of people (77 out of 82) commenced treatment within three weeks of referral, increasing to 97.8% (89 out of 91) in Q2. This represents an improvement of 3.9 percentage points between quarters and demonstrates continued strong		

											performance in providing timely access to treatment. This builds on performance throughout 2025/26, when waiting times consistently remained above the national target. Ongoing implementation of the Medication Assisted Treatment (MAT) Standards, alongside integrated referral and triage arrangements, same-day prescribing where appropriate and partnership working across local services, continues to support timely access to treatment and recovery support.		
LOIP_DF4_4.3	Number of people completing residential rehab placements (increase)	Data only	9	12		5	3	4	7	4	Seven people completed residential rehabilitation placements in Q1 2026/27 and four in Q2, giving a total of 11 completions across the reporting period. One placement extension was also recorded in Q2 and is reported separately from completions. The residential rehabilitation pathway has undergone a review with partners to further improve access, strengthen referral arrangements and reduce barriers for people seeking support, including geographical and financial barriers. The dedicated Residential Rehabilitation Link Worker continues to provide support before, during and after placements, helping maintain engagement and continuity of care. Partnership working with providers and ongoing review of preparation and aftercare arrangements continue to support equitable access and sustained recovery.		
LOIP_DF4_4.4	Number of people disengaging from specialist drug and alcohol services (unplanned discharge) (decrease)	Data only	475	313		92	48	53	71	17	Recorded unplanned discharges from specialist alcohol and drug services reduced from 71 in Q1 to 17 in Q2 2026/27, a reduction of 76.1% between quarters. This follows an overall reduction during 2025/26, when recorded figures decreased from 120 in Q1 to 53 in Q4. Unplanned discharge reporting includes people who died, disengaged from treatment, disengaged before completing a full assessment, or were		

											unable to engage. Figures represent discharge records rather than necessarily unique individuals. The change should be interpreted in the context of work undertaken to improve recording accuracy and consistency. Staff training, meetings with Public Health Scotland to clarify use of DAISy, and a detailed review of local discharge data have supported more accurate recording across unplanned discharge, planned discharge and transfer categories. The reduction should therefore not, on its own, be interpreted as an equivalent improvement in treatment retention. Partnership working between MIDAS and Arrows continues to support early identification of disengagement, assertive outreach, welfare checks and opportunities for re-engagement. Continued monitoring of discharge patterns and data quality will help distinguish changes in recording practice from changes in engagement and retention, including understanding the increase in records coded as treatment withdrawn by the service.		