

Corporate Plan > 2029: Progress Update 2025-26

Priority: Tackle Poverty and Inequality

Key Performance Indicators	Target	Benchmarking Comparator Averages	2023/24	2024/25	2025/26	Short term trend
Proportion of children living in poverty (after housing costs)	12.2%	13.7% Family Group	14.9%	15.1%	Mar 2027	↓
Literacy Attainment Gap (P1,4,7 Combined) – percentage point gap between the least deprived and most deprived pupils	23.7%	23.7% Family Group	N/A	N/A	Dec 2026	↓
Numeracy Attainment Gap (P1,4,7 Combined) – percentage point gap between the least deprived and most deprived pupils	20.3%	20.3% Family Group	N/A	N/A	Dec 2026	↓
Percentage of pupils achieving expected level in Literacy (P1,4,7 Combined)	79.1%	74.2% Family Group	70.6%	72.7%	Dec 2026	↑
Percentage of pupils achieving expected level in Numeracy (P1,4,7 Combined)	83.4%	79.4% Family Group	76.5%	76.9%	Dec 2026	↑
Percentage of pupils gaining 5+ awards at Level 5	72%	66% Family Group	62%	64%	Feb 2027	↑
Percentage of pupils gaining 5+ awards at Level 6	44%	37% Family Group	30%	31%	Feb 2027	↑
Overall Average Total Tariff	938	869 Family Group	826	829	Oct 2026	↑
Average Total Tariff SIMD Quintile 1	666	543 Family Group	378	720	Oct 2026	↑
Average Total Tariff SIMD Quintile 2	835	685 Family Group	625	639	Oct 2026	↑
Average Total Tariff SIMD Quintile 3	968	833 Family Group	780	768	Oct 2026	↓
Average Total Tariff SIMD Quintile 4	1,149	991	917	902	Oct 2026	↓

		Family Group				
Average Total Tariff SIMD Quintile 5	1,258	1,131 Family Group	970	993	Oct 2026	
Percentage of pupils entering Positive Destinations	95.2%	95.3% Family Group	93.8%	93.5%	Feb 2027	

Desired Outcome	Due Date	Latest Status Update		Progress (cumulative)	Status Icon
		Progress made	'Go to Green' Plan		
TACKLE POVERTY AND INEQUALITY – Overall Progress	30-Jun-2026			91%	
Maximise household income by working with partners to ensure financial inclusion services have maximum reach	31-Mar-2026	Infant feeding in a crisis pathway embedded, additional access is supported to wider crisis funds. Updated Cost of the School Day guidance shared with all schools. Practical supports increased through school holiday payments, breakfast clubs, concessionary travel, free period products and activities. Moray Pathways supported parents into positive destinations.	Continued work to identify families that are financially struggling. Continued support provided through QIO for further implementation in schools. Work to reduce the number of children in temporary accommodation, impact of homelessness on children prioritised for 2026/27.	76%	
Early intervention addressing whole family well-being to ensure that children can reach their full potential	31-Mar-2026	CYPIC P4 Writing extending across further schools. ASG approaches to improving maths attainment developing. Secondary schools making use of additional monies for intervention posts and support of wider study partners. Targeted support to schools aligned to PEF /	Continued work in schools to address poverty and wider related attainment gaps and address underperformance in key performance measure within existing resources.	100%	

		SEF funding to support attainment gaps.			
Getting it right for every child so that we continue to improve attainment for all	28-Feb-2026	5 of 8 secondary schools subject to Moray Quality Improvement Framework visits informing improvement planning. Positive HMIE secondary school inspection result. CHT Networks progressed system improvement.	Continued monitoring of stretch aims and core progress measures. Secondary support meetings and HT meetings on raising attainment.	100%	

