

Educational Services

	Budget 2012/13	Budget 2013/14
Nursery	3,020	3,079
Primary	20,838	20,006
Secondary	26,094	25,277
Childcare	191	196
Admin & Management	6,649	6,651
Efficiency Savings	0	(833)
Children & Families & Criminal Justice	15,496	15,573
Support to Schools	10,426	10,687
Lifelong Learning , culture and sport	9,935	10,236
Total	92,649	90,872