

Keith Common Good 2025-26

Projection of available resources, based on Actual expenditure to 17th March 2026

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Estimated Disposable Income 2025/26	210.00
Plus: Undisbursed Income from prior years	<u>372.00</u>
Total Estimated Disposable Income	582.00

Actual/Commitments to Date:

Grounds Maintenance Recharge	<u>210.00</u>	210.00
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Projected Balance Available for Disbursement	<u><u>372.00</u></u>
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