

EIR Spending on the Natural Environment – 101004017588

Nature Restoration Fund (Edinburgh Process):

Year	Project	Capital Expenditure
2021	Site Management Plans	57,139.00
	Education	9,502.01
	Wildflower Planting	23,902.45
2022	Site Management Plans	7,245.43
	Education	10,429.15
	Wildflower Planting	43,991.14
	Enhancement of Nature Sites	45,983.44
	Invasive Non-Native Species Removal	120.36
2023	Wildflower Planting	45,003.01
	Enhancement of Nature Sites	22,712.32
	Invasive Non-Native Species Removal	15,000.00
	Nature Network	11,168.00
	General	3,251.85
2024	Wildflower Planting	13,024.88
	Enhancement of Nature Sites	35,911.70
	Invasive Non-Native Species Removal	10,000.00
	Nature Network/ Community Grants	47,905.00
2025	Wildflower Planting	13,598.96
	Enhancement of Nature Sites	10,039.00
	Invasive Non-Native Species Removal	10,000.00
	Nature Network / Community Grants	10,053.55
Total		445,981.25

Nature Restoration: Please note, the NRF funded tree spend of £1,785 on Mannachie Park trees is included in the figures above and is therefore marked by ~~strike through~~ (below).

Local Nature Reserves – Findhorn Bay management costs including leases/rents and room hire costs:

2025/26	687.45
2024/25	492.45
2023/24	492.45
2022/23	524.45
2021/22	870.00

Invasive Species: There isn't a definitive list of all works relating to invasive weed control as some works are reactive and not all are recorded. From records held, the following table provides a summary of recorded works:

Year	Site_Name	Order_Number	Job_number	Job_Value
2021-22	Birnie Rural	1046945	502949	60
2021-22	Cedarwood Centre Elgin	1046942	502946	41.78
2021-22	Dallachy Landfill Site - Spey Bay	1046851	502845	82.05
2021-22	Dyke Primary School and Canteen - Dyke	1046868	502864	107.62
2021-22	Garmouth to Spey Bay Footpath MCT13/FB07	1046874	502872	78.56
2021-22	Greshop Industrial Estate - Forres	1047018	503035	53.8
2021-22	Islabank Mills Industrial Estate - Keith	1046826	502817	61.53
2021-22	Waterford Transfer Station - Forres	1046856	502850	95.14

2021-22	West Area Road verges	1046884	502882	1581.81
2022-23	Academy - Elgin	1047781	503908	68.43
2022-23	Breich Street - Rothes	1047864	503994	350
2022-23	East Area Road Verge	1047690	503806	83.56
2022-23	Flood Alleviation Scheme - Elgin	83494	148417	936.36
2022-23	Flood Alleviation Scheme - Elgin	83495	148418	936.36
2022-23	Flood Alleviation Scheme - Forres	83493	148416	532.92
2022-23	Flood Alleviation Scheme - Forres	83496	148419	0
2022-23	Flood Alleviation Scheme - Lhanbryde	1047587	503696	460.85
2022-23	Forres Road - Kinloss	1047678	503792	0
2022-23	Forres Rural	83563	148754	559.92
2022-23	Greshop Industrial Estate - Forres	1047551	503657	88.56
2022-23	Islabank Mills Industrial Estate - Keith	1047549	503655	83.56
2023-24	Birnie Rural	1048225	504391	150
2023-24	Dyke Primary School and Canteen - Dyke	1048203	504364	46.78
2023-24	Dyke to Banarach Footpath - Dyke	1048352	504524	72.46

2023-24	Flood Alleviation Scheme - Elgin	1048253	504419	1966.36
2023-24	Flood Alleviation Scheme - Forres	1048252	504418	2813
2023-24	Garmouth to Spey Bay Footpath MCT13/FB07	1048257	504423	141.88
2023-24	Grampian Road - Elgin	1048361	504533	67.46
2023-24	West Area Road verges	1048195	504353	714.28
2024-25	Chanonry Spur - Elgin	120071	505115	128.36
2024-25	Dyke Rural	120003	505042	64.18
2024-25	Dyke Rural	120206	505267	39.18
2024-25	East Church Street - Buckie	120240	505306	50
2024-25	Garmouth to Spey Bay Footpath MCT13/FB07	120011	505047	74.62
2024-25	West Area Road verges	120078	505123	490.14
2025-26	Burghead to Hopeman Footpath - MCT05	55	505587	100
2025-26	Dallachy Landfill Site - Spey Bay	170	505702	139.25
2025-26	Flood Alleviation Scheme - Elgin	255	505787	2153.26
2025-26	Flood Alleviation Scheme - Forres	256	505788	3080.38
2025-26	Garmouth to Spey Bay Footpath MCT13/FB07	1019	506053	750

2025-26	West Area Road verges	54	505584	563.59
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Tree planting data: from records found and when we started to record this in 2024/25 - please find detail below.

Species	Plant Size	Plant Type	Quantity	Location	Town or Village
<i>Sorbus Rossica Major</i>	select std b/r	bare root	3	Cullen & Deskford Cem	Cullen
<i>Sorbus Sunshine</i>	select std b/r	bare root	2	Cullen & Deskford Cem	Cullen
<i>Sorbus aucuparia</i>	100/125 b/r	bare root	12	Clunyhill Wood	Forres
<i>Sorbus Sunshine</i>	12/14 RB	root balled	17	Mannachie Park	Forres
<i>Prunus avium</i>	10/12 RB	root balled	1	St Rufus Park	Keith
<i>Prunus avium</i>	10/12 RB	root balled	2	Cooper Park	Elgin
<i>Prunus avium</i>	10/12 RB	root balled	2	Glenmoray Drive	Elgin
<i>Corylus avellana</i>	60/90b/r	bare root	10	Linzee Gordon Park	Buckie
<i>Betula pendula</i>	90/120b/r	bare root	20	Cuthil Park	Keith
<i>Carpinus</i>	10/12RB	root balled	2	Glenmoray Drive	Elgin
<i>Carpinus</i>	10/12RB	root balled	1	St Rufus Park	Keith
<i>Tilia</i>	10/12RB	root balled	5	Grant Park/Anderson avenue	Forres
<i>Betula pendula</i>	60/90b/r	bare root	3	Manitoba Avenue	Elgin
<i>Sorbus Sunshine</i>	12/14RB	root balled	1	Glenmoray Drive	Elgin
<i>Sorbus Sunshine</i>	12/14RB	root balled	1	Castlehill Road	Fochabers
<i>Sorbus Sunshine</i>	12/14RB	root balled	1	Mannachie Park - broken rowan Sunshine Masters Wood - instead of Hill Street where tree/s	Forres
<i>Betula pendula</i>	90/120cm	bare root	7	removed	Dufftown
<i>Carpinus</i>	10/12RB	root balled	2	Cooper Park	Elgin

(Table continued next page)

Type of Space	Planting date	Financial Year	Total Cost (£)
cemetery	06/01/2025	2024/25	192
cemetery	06/01/2025	2024/25	128
woodland	06/01/2025	2024/25	18
park	06/01/2025	2024/25	1785
park	30/01/2026	2025/26	84
park	30/01/2026	2025/26	168
urban open space	30/01/2026	2025/26	168
park	30/01/2026	2025/26	9.9
park	30/01/2026	2025/26	25
urban open space	30/01/2026	2025/26	176
park	30/01/2026	2025/26	88
park	30/01/2026	2025/26	490
urban open space	30/01/2026	2025/26	3.75
urban open space	30/01/2026	2025/26	98
urban open space	30/01/2026	2025/26	98
park	30/01/2026	2025/26	98
woodland	30/01/2026	2025/26	8.75
park	30/01/2026	2025/26	176