

2026-27 Quarter to June Leisure & Culture Performance Report – Service Performance Indicators



PI Status		Long Term Trends		Short Term Trends	
	Alert		Improving		Improving
	Warning		No Change		No Change
	OK		Getting Worse		Getting Worse
	Unknown				
	Data Only				

Operational Indicators

1. Sports Development & Active Schools

Code	Code	Short Name	Current Target	2024/25	2025/26	2026/27	Q1 2025/26	Q2 2025/26	Q3 2025/26	Q4 2025/26	Q1 2026/27	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
ERC042	MI	Distinct participant numbers of school pupils attending active schools term time extra-curricular programme	Data Only	10,242	12,313	3,970	3,965	N/A	3,867	4,481	3,970			
ERC043	MI	Number of coach education courses delivered for local sporting workforce	Data Only	31	21	1	2	4	6	9	1			
ERC044	MI	Number of participants attending coach education workshops	Data Only	384	286	7	11	94	65	116	7			

Code	Code	Short Name	Current Target	2024/25	2025/26	2026/27	Q1 2025/26	Q2 2025/26	Q3 2025/26	Q4 2025/26	Q1 2026/27	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
ERC066	MI	Number of Sports Clubs	Data Only									New Indicator for 2026/27		

Operational Indicators														
2. Leisure Services														
Code	Code	Short Name	Current Target	2024/25	2025/26	2026/27	Q1 2025/26	Q2 2025/26	Q3 2025/26	Q4 2025/26	Q1 2026/27	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
ERC027	MI	Total attendance at ALL leisure facilities (MC+MLC)	Data Only	1,083,837	754,003	N/A	253,207	499,314	754,003	N/A	N/A	No data provided by MLC to create cumulative figures		
ERC018c	Local	Total number of admissions to MC leisure services	117,500	491,911	472,694	124,238	115,126	227,820	342,205	472,694	124,238			
ERC018b	Local	% Cumulative increase in admissions for MC leisure services	5%	-7.1%	-3.9%	7.8%	-8.1%	-3.8%	-2.85%	-3.9%	7.8%			
EdS407.1	Local	Number of Attendances (5 Traditional Swimming Pools) MC Leisure Services (cumulative)	63,000	279,781	258,627	66,835	67,024	130,226	192,721	258,627	66,835			
EdS407.2	Local	Number of Attendances (Health and Fitness) MC Leisure Services (cumulative)	115,500	125,246	130,878	31,247	31,058	61,987	92,547	130,878	31,247			
EdS407.5	Local	Number of Attendances (Staffed Community Centres) MC Leisure Services (cumulative)	21,000	86,884	83,189	26,156	17,044	35,607	56,937	83,189	26,156			
EdS409.1	MI	Number of Attendances (Swimming Pools) MLC (cumulative)	Data Only	165,701	127,387	N/A	42,474	92,394	127,387	N/A	N/A	No data provided by MLC		
EdS409.2	MI	Number of Attendances (Health and Wellness) MLC (cumulative)	Data Only	367,251	253,131	N/A	83,269	163,063	253,131	N/A	N/A	No data provided by MLC		
EdS409.6	MI	Number of Attendances (Ice Rink) MLC (cumulative)	Data Only	46,068	28,769	N/A	10,039	13,169	28,769	N/A	N/A	No data provided by MLC		
EdS407.3a	MI	Number of bookings for grass pitches maintained by Moray Council	Data Only	310	479	187	156	165	90	68	187			
EdS407.3b	MI	Number of bookings for Astro pitches maintained by Moray Council	Data Only	3,751	3,828	574	632	1,192	910	1,094	574			

Operational Indicators

3. Libraries and Information Services

Code	Code	Short Name	Current Target	2024/25	2025/26	2026/27	Q1 2025/26	Q2 2025/26	Q3 2025/26	Q4 2025/26	Q1 2026/27	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
ERC046	MI	Total physical visits to library facilities (Static & Mobile) during the period	Data Only	278,272	287,876	78,520	73,302	81,183	65,649	67,742	78,520	Significant outage of Public PC network which resulted in no service available across all sites for up to 4 weeks		
ERC046b	MI	Total physical 'Loans' from library facilities (Static & Mobile) during the period	Data Only	230,634	218,095	50,344	54,355	61,475	51,829	50,436	50,344			
ERC047	MI	Total digital visits to library facilities during the period	Data Only	137,431	200,006	59,587	39,483	49,720	50,164	60,639	59,587	New Digital Reading Platform launched - uLibrary		
ERC047b	MI	Total digital 'Loans' from digital reading platforms during the period	Data Only	45,634	57,343	19,964	11,219	12,163	15,802	18,159	19,964	New Digital Reading Platform launched - uLibrary		
ERC051	MI	Participation with Cultural Heritage (Activity & Enquiry)	Data Only	1,207	1,175	243	370	291	216	298	243			
ERC067		Numbers of library Events during the period	Data Only			681					681	New measure for 2026/27		
ERC067a		Attendance by participants aged under 16 at events during the period	Data Only			9,458					9,458	New measure for 2026/27 Q1 includes schools engagement to promote Summer Reading Challenge		
ERC067b		Attendance by adults (over 16s) at events during the period	Data Only			3,076					3,076	New measure for 2026/27		
ERC067c		Average attendance per event	Data Only			18.4					18.4			
ERC068		Public PC use at Libraries – Number of user sessions during the period	Data Only			4,660					4,660	New measure for 2026/27		
ERC069		Public PC use at Libraries – Number of hours use during the period	Data Only			4,995					4,995	New measure for 2026/27		
ERC070		No of participants engaged with digital learning opportunities (activity & enquiry)	Data Only			2,059					2,059	New measure for 2026/27 NOT including employability and business hub services		

ERC071		No. of participants engaged with employability and business hub services (activity & enquiry)	Data Only			650					650	New measure for 2026/27 Employability events, business hub use, and related enquiries		
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