2026-27 QUARTER 1&2 LOCAL OUTCOME IMPROVEMENT PLAN

ACTION REPORTING

1 – BUILDING A BETTER FUTURE FOR OUR CHILDREN AND YOUNG PEOPLE IN MORAY 1.CHILDREN AND YOUNG PEOPLE LIVE IN COMMUNITIES WHERE THEIR VOICE IS HEARD AND THEY ARE BUILT UP TO BE ALL THEY CAN BE						
Action Code	Action Title	Desired Outcome	Due Date	Latest Status Update		Progress
				Progress made	'Go to Green' Plan	
LOIP DF1 1.1	Map provision and barriers to access for mental wellbeing and parenting / family support	LOIP OUTCOME: The emotional and mental wellbeing of children and young people is improved	31-Mar-2027	**Quarters 1&2 update** – mapping of family support provision has begun and planning of family journey work to explore with families their experiences of support will take place in Q3. The Buckie based early help hub test of change is contributing to this work, applying a placed based lens.	Work will continue to be shaped under the new governance arrangements agreed to progress the next children services plan 2026-2029.	30%
LOIP DF1 1.2	Develop and deliver a partnership action plan to improve early access to wellbeing support		31-Mar-2027	**Quarters 1&2 update** – the early help hub test of change was agreed by the Community Planning Partnership and preparation took place in quarter 1. Roll out in first area (Buckie) commenced in Quarter 2.	Insight and progress reports due in Q3. Ongoing work will inform the development of this action plan and the roll out of additional early help support across Moray.	15%
LOIP DF1 1.3	Strengthen and communicate coordinated pathways between schools, health, community and third sector supports		31-Mar-2027	**Quarters 1&2 update** – A GIRFEC refresh draft action plan has been developed and will progress through governance in Q3. The output will be a GIRFEC framework for Moray, designed to build upon existing child planning guidance which will coordinate pathways between schools, health, community and third sector supports.	This work will be under workstream 1, right help at the right time and workstream 3, stronger relationships and family support within the new children services plan 2026-2029.	10%

<table>
<tr>
<td>LOIP DF1 1.4</td>
<td>Increase awareness and uptake of available wellbeing and parenting supports</td>
<td></td>
<td>31-Mar-2027</td>
<td>Quarters 1&2 update –
Uptake
*Q2 includes schools' holidays when all uptake of services decreases.
New referrals received for support is as follows:
<table>
<tr><td>Support</td><td>Quarter 1</td><td>Quarter 2</td></tr>
<tr><td>SAMH CYP service</td><td>67</td><td>35</td></tr>
<tr><td>Counselling</td><td>146</td><td>113</td></tr>
<tr><td>Moray Parent Project</td><td>43</td><td>15</td></tr>
<tr><td>PEEP</td><td>186</td><td>184</td></tr>
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Impact
SAMH service is being introduced in phases to ensure demand is managed. Distress response service introduced in Q2 for 14 years plus in a 24-hr response service, with 2 weeks intensive support.
73% of C&YP reported improvement, with the average pre SWEMWBS score of 17 and post support of 21. Gains 3 and above are deemed evidence of robust overall programme efficiency. Development work is exploring more accurate measures to use for younger children.

Counselling improvement rates are measured using YPCORE (counselling measure) shows variation between 85%-100% improvements, depending on presenting issues.
Average improvement rates are 85% primary age children and 87% for young people. Current waiting lists include 55 young people and 12 primary children, longest wait can be 8 weeks.

Moray Parent project- support shaped by parents in regard their needs, frequency and type of support received. They provide both short- & long-term support offers. Parent efficiency scales show improvement rates across a range of measures, increase confidence to support child (87%), knowledge (87%), self-esteem (95%), skill and strategy (91%) to provide support and empathy and connection to child (92%). In Q1 127 sessions delivers and 104 in Q2.

PEEP- Parent and child family learning-based programme to develop attachment, increase knowledge and opportunities to model interactions to support child development
Q1 saw 177 new sign-ups, 318 invites issued and 186 attendances across 26 groups across Moray.</td>
<td>Awareness raising
Each service has been involved in transition work with schools and with parent engagement sessions in the new school academic year.
Examples of the type of awareness activity undertaken over the quarters by Moray Parent Project including strong social media presence, partner overviews with Quarriers, Moray council youth work team and employability, posters for doctor surgeries and digital zine books (like magazine) used to promote workshops.

SAMH is expected to see uptake continued growth as group-based activities are introduced in Q3/Q4 and they increase targeted awareness raising based on their data.

An evaluation of the peep partnership model will be completed in Q3/Q4.

Both peep and parent project are currently funded through Moray's Whole Family Wellbeing Fund allocation. Work was completed in Q2 to extend the parent project for a further year, until Oct 2027.</td>
<td>70%</td>
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				Q2 saw 170 new sign-ups, 311 invites and 184 attendees at 26 groups. In addition, summer school readiness events saw 48 families identified by local nurseries involved in 4 weeks of sessions (22 session in total). Parent self-rating surveys and feedback show rises in a range of measures including understanding of child development, confident to support emotional development, communications and support behaviour. Evidence of increased activity at home in sharing books, play and singing with children. PEEP is currently being delivered as a preventative model, parents report valuing the social networks they form, knowledge gained, being part of a supportive, welcoming space to be with their child. It is funded annually, using a component of Moray's Whole Family Wellbeing Fund allocation. Work has been completed to extend for a further year until October 2027.		
LOIP DF1 1.5	Use data and feedback from children, young people and families to quality assure and improve provision		31-Mar-2027	**Quarters 1&2 update** – Children and young people have been involved in a range of both consultation and co-production activity, examples include the development of the care experience App, consultation on the St Giles centre and bus station, and involvement in the design of the new young people's participation strategy. 309 children & young people were involved in the consultation to shape the Children Services Plan 2026-2029. Commissioned Services gather and report a range of feedback prior to, during and post receipt of support which is being used to shape both individual support and service design & development. Providers include Children 1st, Action for Children, SAMH, The exchange, Quarriers. An example is that Moray Parent Project offers wellbeing consultation to every parent/carer prior to engagement. This enables support to be tailored and individualised. The combined insight informs service development. An exercise is being undertaken jointly by services focused on children MHWB to use their combined data to produce place-based profiles to shape community capacity support and training, responding to evidence	For 2026–2029 Childrens Service Plan, workstream 5 will focus on participation and co-production the aim is to ensure children, young people and families are meaningfully involved in decisions that affect them and in shaping services. We will create accessible opportunities for their voices and lived experiences to influence decision-making and service improvement, demonstrating impact through clear decision logs, accessible feedback and "You said, we did" reporting. The percentage we have allocated reflects the level of participation and co-production across the **WHOLE SYSTEM.**	10%

				of need and feedback gathered. Training being delivered in Q3 is in response to this work, focused on improving support to early signs of anxiety.		
LOIP DF1 1.6	Roll out and embed the emergency infant formula pathway within Moray (2025-26 Q4 80% complete)	LOIP OUTCOME: The impact of poverty on children, young people and families is mitigated	31-Mar-2027	**Quarters 1&2 update** 164 crisis grants were made in Q1 with 59 including requests for formulae/nappies etc. In Q2 142 crisis grants were made with 54 awards including formulae/nappies etc.		90%
LOIP DF1 1.7	Promote subsidised and free supports and activities that reduce the impact of low income (2025-26 Q4 65% complete)		31-Mar-2027	**Quarters 1&2 update** – Please see details within later actions of free and low-cost sport provision and further details on finances secured and infrastructure established to increase free activities further. Projects like period plus have continued, providing free sanitary products in a range of family locations and workplaces.		70%
LOIP DF1 1.8	Promote access to Moray Pathways local employability partnership support and provision for parents (2025-26 Q4 75% complete)		31-Mar-2027	**Quarters 1&2 update** – 90 parents have been referred, with 57 engaging with the service. The service is currently supporting 123 parents. 4 parent groups now established across Moray, providing early support for parents feeling isolated, or have low self-esteem or are not sure what direction to take. Community engagement and stakeholder partnerships continue to bring in regular referrals, alongside self-referrals. Outcomes for Q1 and Q2 are- 25 into employment, 2 into self-employment, 1started volunteering, 10 completed accredited training, 5 started HE/FE.		75%
LOIP DF1 1.9	Strengthen referral pathways to income maximisation, welfare rights, debt advice, housing, food, fuel and crisis support		31-Mar-2027	**Quarters 1&2 update** – There are established pathways in place. There are challenges of staff capacity to meet demand. The newly developing LIFT system is aimed to enable more proactive support offers.	Continued development and subsequent testing of the LIFT system. More information with regard income maximisation can be gathered from their annual reports, we do not currently have access to quarterly information. Unable to provide percentage.	N/A
LOIP DF1 1.10	Use data and local intelligence to identify and support families most at risk of poverty at the earliest opportunity		31-Mar-2027	**Quarters 1&2 update** –The local poverty dataset has expanded, widening our understanding of poverty in Moray and used to direct resource planning. The new LIFT system aims to combine data to develop a proactive approach to offering support.	Progress is being made through securing the system and beginning to populate it. Pace of progress is limited by staff capcity.	30%
LOIP DF1 1.11	Reduce barriers to employment, training and participation by promoting access to		31-Mar-2027	**Quarters 1&2 update** –The number of childcare spaces available has increased with the re-opening of Kinloss nursery and afterschool provision.	Funding been secured, governance and staffing are in place, key partnerships have been established, and delivery planning is progressing well. However, pilot delivery has not yet commenced	20%

	childcare, transport and digital inclusion support			£1.6m wider out of school's activities pilot has been established for primary age children. Lead and core staff in place with delivery models being developed in Buckie and Forres and engagement underway. Progressing a flexible workforce model to support sustained delivery. £155K investment received for enhance transport opportunities to support access to work.	and outcomes for children and families are still to be achieved. Approved launch of pilot services for January 2027. The progress of this work is 40%, however we do not have updates in regard barriers being reduced hence a lower overall progress rate.	
LOIP DF1 1.12	Work with schools, early years and community partners to reduce the cost of the school day and improve access to affordable activities		31-Mar-2027	**Q1-Q2 Update:** Cost of the School Day guidance continues to be available to all schools. In Q1, 3,970 participants accessed 1,622 free sports sessions, including 2,379 children and young people receiving free school meals. Eight targeted sports projects engaged 92 participants, addressing poverty, mental health, disability, and participation by women and girls. Funding of £176,029 supported 32 Summer of Sport projects, with a further £36,000 allocated for October holiday activities. Free STEM and library-based provision was also expanded.	Work has began on the £1.6m funded primary school age activity provision which will expand provision going forward.	60%
LOIP DF1 1.13	Monitor uptake, outcomes and family feedback to identify gaps and improve poverty-related support		31-Mar-2027	**Quarters 1&2 update** – Journey mapping work and community conversations taking place in Q3 will signficently increase our insight to families feedback. Poverty Accelerator funding has been used to recruit a GIRFEC worker with family enagagement a priority within the role.	GIRFEC worker is has been recruited and due to start in Q3.	20%
LOIP DF1 1.14	Ensure all children and young people can access independent advocacy as early as possible (2025-26 Q4 90% complete)	LOIP OUTCOME: Children live in safe and supportive families	31-Mar-2027	**Quarters 1&2 update** – Q1 & Q2 advocacy data is contained in below section. 137 meetings were supported in Q1. In Q2 there was an equal number of children & young people and parents/carers asking for advocacy support. *Data provided for Q2 below has not yet be verified through commissioning, so may be subject to small changes.	The current advocacy service is commissioned to prioritise tier 3 interventions e.g young people attached to child protection and social work intervention. There is current no independent service for all children. The percentage reflects the work carried out to provide the current service.	90%
LOIP DF1 1.15	Encourage parents and carers to have conversations with children and young people about online safety (2025-26 Q4 100% complete)		31-Mar-2027	**Quarters 1&2 update** – Suite of sessions have been developed and delivered in response to demand as well as website based resoouces on Moray Protects. In Q1, supporting your children with AI was added and parent engagement in Quarter 2 has identified a need for social media focused sessions on the Tic Toc platform which will take place in Q3.	Resources continue to be updated on Moray Protects website. The suite of available sessions expands to reflect current concerns evidenced and partnership delivery takes place in schools.	100%
LOIP DF1 1.16	Work in partnership with families to enable		31-Mar-2027	**Quarters 1&2 update** – The multi-agency assessment toolkit has been fully rolled out.	This work will be incorporated into GIRFEC refresh work ongoing.	80%

	the reduction of factors causing risk (2025-26 Q4 80% complete)					
LOIP DF1 1.17	Identify the challenges and barriers to looked after and care experienced young people accessing further/higher education, training opportunities and alternative awards (2025-26 Q4 50% complete)		31-Mar-2027	**Quarter 1 update** - Data provide by SDS 16+ participation portal taken on 28/07/26 shows: - 70.2% (99) care experienced children in sustained employment (over 6 months) (national rate is 65.6%) 25.5% (36) are not participating (national rate is 23.2%. -15.6% (22) are currently in further education -4.96% (7) in higher education. -7% (10) are economically inactive -2% (3) are unavailable due to ill health.	National data points are taken and published annually. We work with partners to have a shared understanding throughout the year of progress.	50%
LOIP DF1 1.18	Track and monitor care experienced destinations up to the age of 26 years old – to measure the effectiveness of existing supports and identify if there are gaps in current provision (2025-26 Q4 50% complete)		31-Mar-2027	**Quarters 1&2 update** – A positive destination group is in place and progressing the development of a tracking system, with a range of data now being collated. **24/25 data** **-85%** of Looked after school leavers with 1 or more qualification at SCQF Level 4 or better -**85%** of looked after children leavers entered education, employment or training following school		55%
LOIP DF1 1.19	Improve early and preventative supports for young people at risk of offending (2025-26 Q4 100% complete)		31-Mar-2027	**Quarters 1&2 update-** work continued as per last year with enhanced support for early intervention and diversion remain in place and stable. Awareness raising through drugs education continues and training is being developed relating to Ketamine in response to local need. The figure for CEYP open to justice services has consistently remained below 12% since 2023. The average age of a child receiving Youth Justice services continues to be 15 years old and at the end of FQ1 with most of the work being with children aged 11 to 15 year. This is undertaken in a multi-agency way, working closely with key partners such as Police Scotland, education services and our local children's houses. At the end of FQ1, most individuals supported by Youth Justice were males accounting for over 80% of children and young people supported by the service which is consistent with numbers from the previous Quarter.		100%

DF2 - EMPOWERING & CONNECTING COMMUNITIES 1.THRIVING AND WELL-CONNECTED PLACE, WHERE MORE PEOPLE LIVE						
Action Code	Action Title	Desired Outcome	Due Date	Latest Status Update		Progress
				Progress made	'Go to Green' Plan	
LOIP DF2 1.1	Using a place-based approach to improve health and wellbeing - supporting community led action planning which contributes to reducing inequality in New Elgin and Buckie – the LOIP priority areas (2025-26 Q4 50% complete)	LOIP OUTCOME: Develop stronger, more resilient, supportive, influential and inclusive communities	31-Mar-2027	**Quarters 1&2 update** –Friends of the Link (FOTL) continue to deliver the core Link groups such as the weekly Saturday Larder – this can also be accessed by core groups such as Knit Natter and Click n Connect on a Thursday morning where there is also normally a pop-up bakery larder. Family Fun time held each session Sunday have been dwindling in numbers from what was an average of 10 families to now as low as 2 (FOTL volunteers), so we are in the process of contacting families to ascertain any reasons for this. Monday 'Little Links' remains a steady group of about 5 families on average attend this led by FOTL volunteers with Moray Pathways being present for any families who may want to access support. Click n Connect which averages 4 people per week. The Lego club on a Friday after school which has also seen a drop in attendances post summer holidays. To an average of 7 from what was 20 children (accompanied by an adult). A new craft group on Friday evenings is proving popular with an average of 8 people attending.	Although work continues, it is recognised that there is work to do around how evidence is captured but also how we monitor overall progress within the locality plans in their respective towns and put support around the current monitoring group that support this. Meetings with both monitoring groups have taken place and agreement sought to look at a review of the work ongoing – and an ask has been made of the Improvement Service to support this work, this was approved at a recent CPP Board meeting and will begin in due course.	65%
LOIP DF2 1.1a	Support local volunteers to sustain the community led hub provision in Buckie whilst supporting group to explore feasibility of expanding into larger premises (2025-26 Q4 50% complete)		31-Mar-2027	**Quarters 1&2 update** – Due to sickness absence, this report is delayed and is being worked on with the monitoring group and is expected by end October.	Work is being done to review the governance of the hub which we are making progress in. This will allow them to consider alternative approaches to community ownership of buildings and a subsequently larger hub.	50%
LOIP DF2 1.1b	Sustain/grow the number of volunteers delivering on		31-Mar-2027	**Quarters 1&2 update** – There are currently 12 volunteers supporting the Link in New Elgin and work		70%

	the Locality Plans in Buckie and New Elgin (2025-26 Q4 50% complete)			continues to grow this, with recent consent sought from the group to expand the geography from which volunteers can be sought, whilst keeping the beneficiary geography as is. There are also discussions afoot to work with the group to develop thematic leads for each of the core workstreams coming out of the Link at this time i.e. a lead volunteer for the Larder, to ensure adequate training and support is offered to other volunteers around this.		
LOIP DF2 1.1c	Case studies / qualitative reports on activities and impacts shared (2025-26 Q4 35% complete)		31-Mar-2027	**Quarters 1&2 update** – Work is ongoing to further strengthen how impact is captured, evidenced and communicated across the service, in part by a comprehensive Standards and Quality Review, due to be completed by December 2026. Alongside, a Canva publication is produced that highlights key successes, outcomes, impact stories and examples of good practice with 3-4 detailed case studies included quarterly providing richer evidence of the difference made to individuals, communities and partners.		70%

DF2 - EMPOWERING & CONNECTING COMMUNITIES 2.CONFIDENT, SKILLED AND SELF-RELIANT COMMUNITIES WHERE EXPECTATIONS AND ASPIRATIONS ARE RAISED AND ACHIEVED						
Action Code	Action Title	Desired Outcome	Due Date	Latest Status Update		Progress
				Progress made	'Go to Green' Plan	
LOIP DF2 2.1	Extend approaches to promote easier access to adult learning in Moray (2025-26 Q4 50% complete)	LOIP OUTCOME: Improving life chances for people in Moray of all ages in communities experiencing the greatest inequality of outcomes	31-Mar-2027	**Quarters 1&2 update** – The Adult and Family Learning (AFL) referral form has been distributed among partner organisations. Coordinators continue to record all awareness-raising activities. Coordinators work across Moray adapting to different community spaces to meet learners needs. The AFL referral form has been adopted and used more widely across agencies. AFL have noticed an increase in referrals mainly in the Elgin area. A waiting list of 21 learners has been put in place to organise and monitor numbers. Online learning is an ongoing offer to suit some learners.		70%
LOIP DF2 2.1a	Adult Learner Signposting landing page developed and maintained (2025-26 Q4 50% complete)		30-Apr-2027	**Quarters 1&2 update** – Promotional materials signpost to the landing page. The council landing page will be updated with current information and case studies to better showcase the ongoing work, updating social media.		80%
LOIP DF2 2.1b	Increase in access to our programmes of ESOL and		31-Mar-2027	**Quarters 1&2 update** – ESOL provision continues to grow from strength to strength, with an increasing number of learners accessing classes across Moray. We		50%

	employability-based work within communities			continue to receive new referrals throughout the year and ensure that interview and assessment appointments are available to support new learners arriving in Moray. This enables learners to access appropriate ESOL provision as quickly as possible and ensures they are placed at the correct level to support their learning and progression. Partnership working with local agencies continues to develop, strengthening referral pathways and improving access. Classes are currently delivered at Elgin Library and Forres Community Centre providing accessible and welcoming learning environments for learners across Moray. ESOL learners are supported to develop their language skills, confidence, independence, and participation in community life.		
LOIP DF2 2.1c	Case studies / qualitative reports on activities and impacts shared (2025-26 Q4 50% complete)		31-Mar-2027	**Quarters 1&2 update** – Work is ongoing to further strengthen how impact is captured, evidenced and communicated across the service, in part by a comprehensive Standards and Quality Review, due to be completed by December 2026. Alongside, a Canva publication is produced that highlights key successes, outcomes, impact stories and examples of good practice with 3-4 detailed case studies included quarterly providing richer evidence of the difference made to individuals, communities and partners.		70%

DF3 - DEVELOPING A DIVERSE, INCLUSIVE AND SUSTAINABLE ECONOMY DEVELOPING A DIVERSE, INCLUSIVE AND SUSTAINABLE ECONOMY: By the year 2030 Moray will have a sustainable and inclusive economy which generates improved opportunities for everyone, including more skilled and higher paid jobs						
Action Code	Action Title	Desired Outcome	Due Date	Latest Status Update		Progress
				Progress made	'Go to Green' Plan	
LOIP DF3 3.1	Develop the Progress for Parents project to support the reskilling and upskilling of women who are underemployed	LOIP OUTCOME: Increased participation, skill and pay levels with reduced gender inequality through: Pathways to employment and higher skilled employment	31-Mar-2027	**Quarters 1&2 update** – The partnership have commissioned UHI Moray Employability Team to provide funding towards training costs for underemployed parents. A total of 8 parents are participating in the Sector Based Work Academy Programme and 3 parents have received additional funding to complete training and accreditation to provide upskilling opportunities.		50%
LOIP DF3 3.2	Delivery of Moray Pathways employability support and partnership	LOIP OUTCOME: Increased participation, skill and pay levels with	31-Mar-2027	**Quarters 1&2 update** – The Moray Workforce North Road Map has been endorsed by the relevant partnerships and published on the Moray Pathways and		50%

	provision to support young people, adults and parents who are furthest from the job market.	reduced gender inequality through: Pathways to employment and higher skilled employment		Skills Development Scotland (SDS) Website. The Moray Pathways partnership in collaboration with SDS organised an Apprenticeship Event for employers to promote a range of funding opportunities for local businesses. A total of 48 local employers attended the event. A short life working group has been formed to promote the regional Co-Investment Fund to local employers and a communications plan is in place. 5 local employers have been provided advice and guidance to apply for the co-investment fund and LEP match funding offered. A joint funding bid has been created in collaboration with the HR department in Moray Council to apply for de-population funding to resource HR staffing hours to produce a new progressive recruitment policy which will align with the new HR Recruitment Strategy. A draft funding bid will be presented to CLT for approval. The new policy will support talent attraction and retention in Moray.		
LOIP DF3 3.3	School Aged Childcare (SAC) project (2025-26 Q4 50% complete)	LOIP OUTCOME: Increased participation, skill and pay levels with reduced gender inequality through: Targeted approaches for those furthest from the job market	31-Mar-2027	**Quarters 1&2 update** – April to August 2026 - Collaboration work with M-Connect service to improve transport routes to support School Aged Childcare provision. A Moray Childcare networking event took place at UHI Moray which included providers, training organisations and public / third sector providers. A wider activities pilot project plan was created and 1.8m funding awarded. CLT agreed for the project to be managed by the Leisure and Communities team and the School Aged Childcare project is no longer lead by Economy and Enterprise (Moray Council Employability Team). The employability partnership are a member of the new wider activities partnership board and will continue to work in collaboration, to support the parents in poverty we support.		50%
LOIP DF3 3.5	Improvement in employability outcomes for Moray Pathways participants who are furthest from the job market	LOIP OUTCOME: Increased participation, skill and pay levels with reduced gender inequality through: Targeted approaches for those furthest from the job market	31-Mar-2027	**Quarters 1&2 update** – A total number of 131 new clients have registered with Moray Pathways since beginning of Q1. 71 people have progressed into job outcomes, 72 people have gained vocational accreditation, and 33 people have progressed into Further or Higher Education.		50%
LOIP DF3 3.7	The Moray Pathways LEP partnership to deliver on Apprenticeship actions within the Moray Workforce North Roadmap	LOIP OUTCOME: Increased participation, skill and pay levels with reduced gender inequality	31-Mar-2027	**Quarters 1&2 update** – The partnership worked in collaboration with SDS and delivered an apprenticeship event for local employers in September. The DYW Moray Apprenticeship Manager continues to make an		50%

		through: Apprenticeships at all levels		impact and increase uptake of Modern and Graduate Apprenticeships in Moray.		

DF4 - PEOPLE ARE HEALTHIER AND EXPERIENCE LESS HARM AS A RESULT OF POOR HEALTH AND WELLBEING PEOPLE ARE HEALTHIER AND EXPERIENCE FEWER HARMS AS A RESULT OF MAKING WELL INFORMED DECISIONS ABOUT THEIR HEALTH AND WELLBEING						
Action Code	Action Title	Desired Outcome	Due Date	Latest Status Update		Progress
				Progress made	Slippage - 'Go to Green' Plan	
LOIP DF4	Deliver evidence-based harm reduction, overdose prevention, naloxone provision and assertive outreach, responding to local need and emerging trends	LOIP OUTCOME: People who take harmful drugs are offered evidence-based harm reduction and advice	31-Mar-2027	**Quarters 1&2 update** – Harm reduction provision, assertive outreach and partnership working have continued to support access to naloxone, overdose prevention advice and support across Moray. Recorded naloxone supplies increased from 15 in Q4 2025/26 to 30 in Q1 2026/27. These comprised 17 first supplies, 7 spare supplies and 6 repeat supplies. Q2 figures have not yet been provided by NHS Grampian, so a full assessment of supply across the reporting period is not yet possible. Figures are based on NEO reporting and exclude supplies through the Scottish Families Affected by Alcohol and Drugs click-and-deliver programme. Moray's Local Early Warning System (LEWS) has strengthened partnership arrangements for monitoring emerging drug trends, non-fatal overdoses, drug-related deaths and wider indicators of harm. This supports information sharing and informs local harm reduction responses to changing needs and emerging risks.	Work will continue with partners to maintain access to naloxone, overdose prevention advice and training across services and community settings. Outstanding Q2 naloxone figures will be sought from NHS Grampian to complete the half-year assessment and inform any further action required. Monitoring through LEWS will continue to inform harm reduction activity, alongside assertive outreach and partnership responses to emerging risks. Partners will review distribution pathways and opportunities to improve awareness and access, including for people facing geographical or other barriers to support.	75%
LOIP DF4	Maintain and develop integrated access to alcohol and drug treatment, recovery and support services in line with the National Service Specification and Partnership Delivery Framework	LOIP OUTCOME: People can access the services they need to support their recovery	31-Mar-2027	**Quarters 1&2 update** – Access to specialist alcohol and drug treatment remained above the national target of 90% throughout the reporting period. In Q1, 93.9% of people (77 of 82) started treatment within three weeks of referral, increasing to 97.8% (89 of 91) in Q2. The integrated support and treatment pathway continues to support timely access through coordinated referral and triage arrangements, partnership working between Arrows and MIDAS, and same-day prescribing where appropriate. Work continues to embed the Medication Assisted Treatment (MAT) Standards and develop access to treatment, recovery and support in line with the National Service Specification and Partnership Delivery Framework.	Work will continue to maintain performance above the national standard through monitoring of waiting times, review of delays and continued partnership oversight of the integrated pathway. Further development will focus on reducing barriers to access and strengthening person-centred treatment and recovery support in line with the MAT Standards, National Service Specification and Partnership Delivery Framework.	90%
LOIP DF4 4.3	Continue to deliver, promote and evaluate Moray's residential	LOIP OUTCOME:	31-Mar-2026	**Quarters 1&2 update** – Seven new residential rehabilitation placements were recorded in Q1, followed by four new placements and one extension in Q2. This	Work will continue with partners to take forward improvements identified through the pathway review, strengthen	85%

	rehabilitation pathway, ensuring equitable access and ongoing support for people requiring residential rehabilitation (2025-26 Q4 85% complete)	People can access the services they need to support their recovery		represents 11 new placements across the reporting period, with the extension recorded separately. The residential rehabilitation pathway has undergone a review with partners to further improve access, strengthen referral arrangements and identify opportunities to reduce barriers for people seeking residential rehabilitation. The dedicated Residential Rehabilitation Link Worker continues to provide support before, during and after placements. Partnership working remains focused on addressing geographical and financial barriers and strengthening continuity of care and aftercare. These figures relate to new placements and an extension, rather than completed placements, and are therefore not directly comparable with the completion figures reported previously.	preparation and aftercare, and address barriers to equitable access. Monitoring will distinguish new placements, extensions and completions to support consistent reporting and evaluation of the pathway.	
LOIP DF4	Work collaboratively to reduce unplanned discharges and support timely re-engagement for people who disengage from treatment	LOIP OUTCOME: People remain in treatment for as long as they need to	31-Mar-2026	**Quarters 1&2 update** – Recorded unplanned discharges reduced from 71 in Q1 to 17 in Q2. This change should be interpreted alongside work undertaken to improve the accuracy and consistency of DAISy recording, including staff training, meetings with Public Health Scotland to clarify use of the system, and a detailed review of local discharge data. This work has supported more accurate recording across unplanned discharge, planned discharge and transfer categories. The reduction reflects improved recording practice and should not, on its own, be interpreted as an equivalent improvement in treatment retention. Figures represent discharge records rather than necessarily unique individuals. MIDAS and Arrows continue to work collaboratively to support engagement and timely re-engagement through assertive outreach, follow-up and welfare checks. Improved data quality supports more meaningful monitoring of discharge patterns and identification of areas requiring further attention.	Work will continue with partners and Public Health Scotland to maintain consistent DAISy recording and review discharge categories, including the increase in records coded as treatment withdrawn by the service. Continued analysis will help distinguish changes in recording practice from changes in treatment engagement and retention. Partners will maintain outreach and re-engagement support, review barriers to early engagement and assessment, and use findings to inform improvements to care.	70%