

|                  |                                                 |
|------------------|-------------------------------------------------|
| Local Authority: | <b>Moray Health and Social Care Partnership</b> |
| Date:            | <b>7/8/2026</b>                                 |

| 1. Please could you supply the name, email address and telephone number of the commissioner with responsibility for learning disabilities placements. | Name | Job title | Telephone No. | Email Address |
|-------------------------------------------------------------------------------------------------------------------------------------------------------|------|-----------|---------------|---------------|
|                                                                                                                                                       |      |           |               |               |

| 2. Please provide the total number of adults aged 18-64 with learning disabilities and/or autism funded by the Local Authority in residential care. Please supply this information as a snapshot at the end of the year for the financial year 2025/26 and the most up to date snapshot available for 2026/27. | 2025/26 | 2026/27 |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|---------|
| Total in residential care                                                                                                                                                                                                                                                                                      | 69      | 74      |

| 3. Of the total number of adults aged 18-64 with learning disabilities and/or autism funded by the Local Authority in residential care (q.2) please provide the number that are in 'in area' placements and the number that are in 'out of area' placements. Please supply this information as a snapshot at the end of the year for the financial year 2025/26 and the most up to date snapshot available for 2026/27. | 2025/26 | 2026/27 |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|---------|
| In area                                                                                                                                                                                                                                                                                                                                                                                                                 | 42      | 46      |
| Out of area                                                                                                                                                                                                                                                                                                                                                                                                             | 27      | 28      |

| 4. Please provide the total number of adults aged 18-64 with learning disabilities and/or autism funded by the Local Authority in supported living. Please supply this information as a snapshot at the end of the year for the financial year 2025/26 and the most up to date snapshot available for 2026/27. | 2025/26 | 2026/27 |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|---------|
| Total in supported living                                                                                                                                                                                                                                                                                      | 33      | 35      |

| 5. Please provide the local authority's total expenditure on residential care and supported living for adults with learning disabilities for the financial year 2025/26, and budgeted expenditure for 2026/27. | 2025/26     | 2026/27     |                |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|----------------|
| Total expenditure on residential care                                                                                                                                                                          | £ 69,066.24 | £ 74,589.34 | Per week total |
| Total expenditure on supported living                                                                                                                                                                          | £ 59,381.26 | £ 61,694.26 | Per week total |

| 6. Please provide the highest, lowest, and average weekly rate paid by the Local Authority for residential care placements for adults aged 18-64 with learning disabilities and/or autism for each of the financial years 2025/26 and 2026/27. If the Local Authority has weekly rate bands, please also provide these. | 2025/26    | 2026/27    |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|
| Highest weekly rate, £                                                                                                                                                                                                                                                                                                  | £ 9,335.74 | £ 9,335.74 |
| Lowest weekly rate, £                                                                                                                                                                                                                                                                                                   | £ 12.92    | £ 12.92    |
| Average weekly rate, £                                                                                                                                                                                                                                                                                                  | £ 1,167.70 | £ 1,250.31 |
| Weekly rate bands, £ (if used)                                                                                                                                                                                                                                                                                          |            |            |

| 7. Please provide the number of adults aged 18-64 with learning disabilities and/or autism funded by the Local Authority in residential care with fees per week of: | 2025/26 | 2026/27 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|---------|
| Less than £1,500                                                                                                                                                    | 73      | 79      |
| £1,500 to £2,999                                                                                                                                                    | 14      | 16      |
| £3,000 to £4,999                                                                                                                                                    | 11      | 11      |
| £5,000 or more                                                                                                                                                      | 3       | 3       |

| 8. Please provide a list of providers of residential care services used by the council to place aged 18-64 with learning disabilities and/or autism receiving long-term care. Please provide data for the latest month (if available); if not, the last financial year 2025/26 | Provider      | No. of service users in the month (a) | Total gross expenditure in the month, £ (b)                                                                                                                                                                                                                                                            | Month used for (a) and (b) |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|---------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| a. Please provide, for each provider, the number of adults aged 18-64 with learning disabilities and/or autism funded by the Council in long-term residential care placements                                                                                                  | CORNERSTON    | 39                                    | <a href="#">The Council's Contracts Register is accessible on the Council's webpages here: <a href="http://www.moray.gov.uk/moray_standard/page_101331.html">http://www.moray.gov.uk/moray_standard/page_101331.html</a> as such Section 25 of FOISA, information otherwise available, is applied.</a> |                            |
| b. Please provide total expenditure with each provider related to long-term placements in residential care for adults aged 18-64 with learning disabilities and/or autism                                                                                                      | THE MANOR C   | 9                                     |                                                                                                                                                                                                                                                                                                        |                            |
|                                                                                                                                                                                                                                                                                | WOODVIEW      | 9                                     |                                                                                                                                                                                                                                                                                                        |                            |
|                                                                                                                                                                                                                                                                                | CATALINA HO   | 7                                     |                                                                                                                                                                                                                                                                                                        |                            |
|                                                                                                                                                                                                                                                                                | HILLCREST NU  | 7                                     |                                                                                                                                                                                                                                                                                                        |                            |
|                                                                                                                                                                                                                                                                                | ARK HOUSING   | <5                                    |                                                                                                                                                                                                                                                                                                        |                            |
|                                                                                                                                                                                                                                                                                | SCOTTISH AS   | <5                                    |                                                                                                                                                                                                                                                                                                        |                            |
|                                                                                                                                                                                                                                                                                | SHARED LIVES  | <5                                    |                                                                                                                                                                                                                                                                                                        |                            |
|                                                                                                                                                                                                                                                                                | COMMUNITY IN  | <5                                    |                                                                                                                                                                                                                                                                                                        |                            |
|                                                                                                                                                                                                                                                                                | ABBEYVALE N   | <5                                    |                                                                                                                                                                                                                                                                                                        |                            |
|                                                                                                                                                                                                                                                                                | ARK COMMUN    | <5                                    |                                                                                                                                                                                                                                                                                                        |                            |
|                                                                                                                                                                                                                                                                                | INSPIRE       | <5                                    |                                                                                                                                                                                                                                                                                                        |                            |
|                                                                                                                                                                                                                                                                                | SPYNIIE NURS  | <5                                    |                                                                                                                                                                                                                                                                                                        |                            |
|                                                                                                                                                                                                                                                                                | ROYAL BLIND   | <5                                    |                                                                                                                                                                                                                                                                                                        |                            |
|                                                                                                                                                                                                                                                                                | WESTON VIEW   | <5                                    |                                                                                                                                                                                                                                                                                                        |                            |
|                                                                                                                                                                                                                                                                                | GRAHAM AND    | <5                                    |                                                                                                                                                                                                                                                                                                        |                            |
|                                                                                                                                                                                                                                                                                | CATHAY CARE   | <5                                    |                                                                                                                                                                                                                                                                                                        |                            |
|                                                                                                                                                                                                                                                                                | HANOVER - LI  | <5                                    |                                                                                                                                                                                                                                                                                                        |                            |
|                                                                                                                                                                                                                                                                                | ANDERSON'S    | <5                                    |                                                                                                                                                                                                                                                                                                        |                            |
|                                                                                                                                                                                                                                                                                | CAMPBILL RU   | <5                                    |                                                                                                                                                                                                                                                                                                        |                            |
|                                                                                                                                                                                                                                                                                | FAIRBURN HO   | <5                                    |                                                                                                                                                                                                                                                                                                        |                            |
|                                                                                                                                                                                                                                                                                | ACHIEVE TOG   | <5                                    | Numbers less than 5 may identify individuals, as such they have been removed under Section 38(1)(b) of FOISA                                                                                                                                                                                           |                            |
|                                                                                                                                                                                                                                                                                | SACRO         | <5                                    |                                                                                                                                                                                                                                                                                                        |                            |
|                                                                                                                                                                                                                                                                                | KEILHILL CHIL | <5                                    |                                                                                                                                                                                                                                                                                                        |                            |
|                                                                                                                                                                                                                                                                                | CHESHIRE HO   | <5                                    |                                                                                                                                                                                                                                                                                                        |                            |
|                                                                                                                                                                                                                                                                                | LINN MOOR RE  | <5                                    |                                                                                                                                                                                                                                                                                                        |                            |
|                                                                                                                                                                                                                                                                                | THE GROVE C   | <5                                    |                                                                                                                                                                                                                                                                                                        |                            |
|                                                                                                                                                                                                                                                                                | MILLFIELD CA  | <5                                    |                                                                                                                                                                                                                                                                                                        |                            |
|                                                                                                                                                                                                                                                                                | THE MORAY C   | <5                                    |                                                                                                                                                                                                                                                                                                        |                            |
|                                                                                                                                                                                                                                                                                | NATIONAL AU   | <5                                    |                                                                                                                                                                                                                                                                                                        |                            |
|                                                                                                                                                                                                                                                                                | BURNBANK HO   | <5                                    |                                                                                                                                                                                                                                                                                                        |                            |
|                                                                                                                                                                                                                                                                                | NETHERHA CA   | <5                                    |                                                                                                                                                                                                                                                                                                        |                            |
|                                                                                                                                                                                                                                                                                | REAL LIFE OP  | <5                                    |                                                                                                                                                                                                                                                                                                        |                            |

Add more rows as required

|                                                                                                                                                                                                                                                                                                                       |                                   |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|
| 9. Does the Local Authority consider there is sufficient local residential care provision to meet the needs of aged 18-64 with learning disabilities and/or autism who have a high level of complex needs, and which providers does the Authority mainly use for these placements? What are occupancy levels locally? | Section 17 - information not held |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|